

# 199th Annual Meeting

Sunday, January 28, 2024

## The Annual Meeting begins with Eucharist at 11:00

Worship in-Person or on YouTube (search for Cathedral Church of St. Paul, Detroit)

We resume IN PERSON, in Barth Hall immediately following the Service for celebration, elections & other business.



# The Cathedral Church of St. Paul

The Very Reverend S. Scott Hunter, D.Min., Dean

4800 Woodward Avenue Detroit, Michigan 48201 www.detroitcathedral.org 313.831.5000 fax: 313.831.0471

January 28, 2024

Glory to God whose power, working in us, can do infinitely more than we can ask or imagine: Glory to God from generation to generation in the Church, and in Christ Jesus for ever and ever. Amen. (Ephesians 3:20-21)

## Dear Friends in Christ,

Glory to God from generation to generation because two hundred years! Two. Hundred. Years. Amazing, impactful, and blessed are the words that come to mind. Do you ever wonder what those who met to form St. Paul's Episcopal Church way back on November 22, 1824 thought might come of it? By some accounts the first Episcopal Church in the new northwest territory (not to be confused with Canadian Northwest Territory), and perhaps even the first protestant church in the same region. The mother church of what would become first a missionary district and later the Episcopal Diocese of Michigan.

Today, as we sit on the third site of the congregation, having evolved over these two hundred years to be the first, and now the only Episcopal cathedral in the state, and our call to mission and our call to minister in the name of, and with the ever-enduring love of, Jesus Christ has never been stronger. It has never been more important. At the corner of Woodward and Warren, at the intersection of art and science, faith and reason, our call to invite, welcome, nurture, and sustain the full diversity of God's people has never been more important, more essential. Likewise, our conversation that shares the Good News of Christ's grace, acceptance, healing, and love, with a commitment of daily relevance must never waiver.

Join me in a great huzzah for these two centuries of touching and changing peoples' lives! It is important to acknowledge and celebrate a past that finds St. Paul's to be the spiritual home of Stevens T. Mason, Territorial and First Governor of Michigan, as well as G. Mennen Williams, one time Governor and Chief Justice of the Michigan Supreme Court. We are a place that has hosted the General Convention of the Episcopal Church, Archbishop Desmond Tutu, and notable life events such as the family funerals and weddings, some of prominence and all of importance. We served as the center of communication and negotiation during the summer of 1967. In our century plus of officially being the cathedral of the Diocese, it has been our honor to celebrate ordinations, seating of new bishops, events of inclusion, diversity, and welcome. We have also offered space to keep vigil, grieve, mourn, pray, and be still. In a world with too much ugly, we have offered the beauty of music, and art, and creating space for people to live with dignity. We have been relevant, daily relevant.

It is good to pause, to look back to see the tangible and incarnate ways that those, upon whose shoulders we stand, accomplished infinitely more than they could ask or imagine by God's power working through them. It is vital. It is essential, that we look at our present, and at our future and



commit ourselves anew to the truth that with God's power working in and through each of us, we will be able to do infinitely more than we can ask or imagine.

What will that be? This time of celebration, coupled with this time of transition as I conclude my years with you as your dean, will serve you well to address that. This time of discernment and action guided by the Holy Spirit, along with faithful and prayerful lay leadership, and with the skilled guidance of the Rev'd Cn. Ellen Elevag, Canon for Congregational Development and Transitions, and of course with the energetic, prayerful, and visionary leadership of Bp. Perry, will show you the way.

In these coming months I will endeavor to gather and pass on much of what I do so it may be shared and improved upon. I will also focus time on trying, best as I can, to show and to tell you what an honor these seventeen years (and a bit more) of shared journey with you have been. And, to let you know that my love for you, and for this cathedral, however imperfect it has been, will not end as my deanship ends. I will also poke, prod, cajole, and encourage, individually and collectively to take to heart the embodiment that God's Spirit, God's power, working within you will do infinitely more than you can ask or imagine.

Some thanks! We know we don't make the journey alone. We are always interdependent on God and one another, and we make our way together. First, thanks be to God for these years of walking with you. Thank you to those who share the path: the Wardens and Vestry, the Clergy and Staff, the Bishop and Chapter; my loving family. To the many of you who serve God and love others through this place, and still others for all they are and all they do, thank you.

Now get to work! We have challenges – in our parish, in our community, in our country, and beyond. In the congregation our financial challenge is real – your vestry and you will solve that. In our community, country, and world – hunger, healthcare disparity, educational inequity, racism, gun violence, and more God has given us to address, to solve. I believe with all my heart we can, because with God's power working in us, we can do infinitely more than we can ask or imagine. I believe with all my heart that this Cathedral Community is part of this. I remain certain of it.

Your dean and your brother in Christ,

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Our Vision is to be an extraordinary spiritual gathering place where people of all backgrounds and ages are welcome to question and learn, pray, worship and serve; being loved by God in ways that change and improve their lives and the lives of others.



# The Cathedral Church of St. Paul

The 199th Annual Meeting since the founding of St. Paul's Church

Sunday, January 28, 2024

## Agenda

The 2024 Annual Meeting begins at 11:00 am with the Holy Eucharist and continues immediately following IN PERSON in Barth Hall for celebration, elections, and other business.

We are excited to welcome our bishop, the Rt. Rev'd Dr. Bonnie A. Perry, who is joining us for this occasion.

A soup & salad lunch is provided, and we thank Greg Reyner and Café Muse for our fare today. We also thank all who have brought desserts to share.

# Please check in at the registration table, find a spot in Barth Hall and gather your lunch. Please enjoy the video celebration of our year during lunch.

• Call to Reconvene & Prayer of thanksgiving for the meal

Dean Scott Hunter

- Propose Rule of Order for this meeting without objection adoption by Unanimous Consent (with cheering, especially for elections)
- Appointment of Secretary of the Vestry as Secretary for the Annual Meeting
  - o Michael Piggins, Secretary of the Vestry, proposed
- Acceptance of the Agenda (including a call for any proposed changes)
- Approval of the Minutes of the 198<sup>th</sup> Annual Meeting, January 29, 2023
- Fabulous Time with our Bishop

Bp. Bonnie Perry

• Appointment of Tellers

Mr. Steve Ott, Head Teller additional Vestry members as needed

• Report of the Nominating Committee

The Wardens

- O Vestry Nominees (in alphabetical order) with 4 to be elected: Elaine Belz, Jim Hooker, Jospeh Poisson, John Swearingen
- O Convention Delegate Nominees (in alphabetical order) 3 delegates and up to 3 alternates to be elected: Mary Grahame Hunter, Bren O'Connor, Don Wiggins
- Balloting for Vestry and Diocesan Convention Delegates
  - o Voting Rules and Explanation of the Process as needed

• Thanksgivings

Dean Hunter

- o Recognition of Retiring Vestry members
  Jim Edwards, Farron McIntee, Glenn Miller, Sr. Margaret Ruth, AF
- o Other Thanksgivings!!!!
- The Cathedral's Financial Picture Including 2024 Budget Summary

Dean Hunter for Frank Kong

o Legacy Giving & the St. Paul Society

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Jim Edwards

- Reports
  - o Warden's Report

Mr. Mike Dagle

o Reports on Ministry Activities

Filed & Included in the Annual Report

- Announcements
  - o The 200th Annual Meeting (2024) will be on Sunday, **January 26, 2025**
  - O New and continuing vestry members will meet in 20 minutes in the Crowley Room on the 2<sup>nd</sup> floor following adjournment of the Annual Meeting for organization elections and appointments. Orientation will take place at the February 20<sup>th</sup> regular meeting.
- Adjourn with Prayer, Blessing, and Dismissal

Come, Holy Spirit, fill the hearts of the people of the Cathedral Church of St. Paul and kindle in us the fire of your love. Unite us as we seek the mind of Christ. Transform us as we pray the prayer of Christ. Send us as we do the work of Christ. Renew this Cathedral, O Lord, beginning with me. Amen.



# The Cathedral Church of St. Paul

The 198th Annual Meeting since the founding of St. Paul's Church

Sunday, January 29, 2023

### **DRAFT Minutes of the Annual Meeting**

The 2023 Annual Meeting begins at 11:00 am with the Holy Eucharist and continues immediately following IN PERSON in Barth Hall for celebration, elections, and other business.

We are excited to welcome our bishop, the Rt. Rev'd Dr. Bonnie A. Perry, who is joining us for this occasion.

A soup & salad lunch is provided, and we thank Greg Reyner and Café Muse for our fare today. We also thank all who have brought desserts to share.

• Call to Reconvene & Prayer of thanksgiving for the meal

Dean Scott Hunter

- Propose Rule of Order for this meeting without objection adoption by Unanimous Consent (with cheering, especially for elections)
  - o Carmen Piggins moved to adopt the proposed Rule of Order. Dawn McDuffie seconded. The motion passed unanimously.
- Appointment of Secretary of the Vestry as Secretary for the Annual Meeting
  - o Michael Piggins, Secretary of the Vestry, proposed
  - o Michael Piggins was so nominated. Michael Piggins was elected Secretary of the Annual Meeting by unanimous consent.
- Acceptance of the Agenda (including a call for any proposed changes)
  - A Motion was made to adopt the agenda, such motion was properly seconded and adopted by unanimous consent.
- Approval of the Minutes of the 197<sup>th</sup> Annual Meeting, January 30, 2022
  - O A Motion was made to approve the Minutes of the 197<sup>th</sup> Annual Meeting, January 30, 2022, such motion was properly seconded and adopted by unanimous consent.
- Fabulous Time with our Bishop

Bp. Bonnie Perry

o Bp. Bonnie Perry thanked Dean Hunter for his leadership and the staff of the Cathedral for their hard work. Bp. Bonnie Perry further expressed her vision for the Diocese of Michigan and the congregations therein, specifically the Cathedral Church of St. Paul. Bp. Perry invited the congregation to brainstorm the current offerings, context, and ideas for the future of the Cathedral Church of St. Paul.

• Appointment of Tellers

- Mr. Steve Ott, Head Teller additional Vestry members as needed
- O Dean Hunter proposed Mr. Steve Ott as Head Teller and Mike Dagle and Glenn Miller as assistant Tellers. The Tellers were so elected by unanimous consent.
- Report of the Nominating Committee

Mr. David Baschal, Sr. Warden

- O Vestry Nominees (in alphabetical order) with 4 to be elected: Gail Busby, John LaDuke, Ruthven Williams, Conley S. Worsham
- O Convention Delegate Nominees (in alphabetical order) 3 delegates and up to 3 alternates to be elected: Elaine Belz, Jerry Hardy, Mary Grahame Hunter, Sr. Margaret Ruth, AF
- David Baschal reported the nominations of the Nominating Committee for Vestry Nominees and Convention Delegate Nominees. No further nominees were made from the floor.
- Balloting for Vestry and Diocesan Convention Delegates
  - o Voting Rules and Explanation of the Process as needed
  - A Motion to appoint the Vestry Nominees to the Vestry was properly made and seconded. Whereby Gail Busby, John LaDuke, Ruthven Williams, Conley S. Worsham were elected to the Vestry by unanimous consent.
  - o Ballots were taken for the election of Convention Delegates. Elaine Belz, Jerry Hardy, and Sr. Margaret Ruth, AF were elected as Convention Delegates. Mary Grahame Hunter will serve as an alternate Convention Delegate.
- Thanksgivings

Dean Hunter

- o Recognition of Retiring Vestry members and recognition of those from 2022 and 2021 Annual Meetings
  - 2020 Janice Baldwin, Mike Dagle, Dean Simmer, Nick Tapler
  - 2021 Patrick Padgett, Carmen Piggins, Chuck Squires, George Swan III
  - 2022 Dave Baschal, Elaine Belz, Jerry Hardy, Dawn McDuffie
- o Recognition for the retiring Vestry members from the classes of 2020, 2021, and 2022 were offered.
  - o Other Thanksgivings!!!!
- Cathedral Commendations were offered for members of the Meal Team, the Online Worship Leaders, the Audio/Visual Team, and to Stephen Calkins, Joan Wadsworth, and Bob Prout.
- Recognition and thanks were offered to the following groups and individuals for their service to the Cathedral: the Choir and Choristers; Cn. Jeremy Tarrant and Sarah Simko for their work leading the musical programs of the Cathedral; the Altar Guild

and Acolytes; the Cathedral Crafters; the Cathedral Ushers (along with an invitation for more to serve as Ushers); the Chapter Staff; Robin Doher; Ven. Timothy W. Spannaus; and Sister Sharon.

• The Cathedral's Financial Picture Including 2023 Budget Summary

Frank Kong Jim Edwards

o Legacy Giving & the St. Paul Society

- Frank Kong, Treasurer of the Vestry, presented a Summary of the Cathedral's 2022
   Financial Performance and the 2023 Budget for the Cathedral. Frank Kong also discussed legacy giving and the St. Paul Society.
- Frank Kong also presented information regarding the Cathedral Chapter's Budget and finances.
- Reports
  - Warden's Comments

Mr. David Baschal

- Sr. Warden David Baschal delivered his Warden's Comments. Dean Hunter recognized Sr. Warden David Baschal for his service to the Cathedral over the past two years.
  - o Reports on Ministry Activities

Filed & Included in the Annual Report

- o The Reports were received by Title by unanimous consent.
- Announcements
  - o The 199th Annual Meeting (2024) will be on Sunday, January 28, 2024
  - O New and continuing vestry members, please stay for not more than 15 minutes for a short meeting with Dean Hunter following adjournment. Please note that we also meet on February 1 at 6:00 pm in Barth Hall for the Organizational and Orientation meeting (with election of officers) of the 2023 vestry. Dinner will be provided.
- Requiescat in pace Prayers for those of the Cathedral who departed this earthly life since the last annual meeting

  The Ven. Timothy W. Spannaus
  - o The Ven. Timothy W. Spannaus delivered prayers for those of the Cathedral who departed this earthly life since the last annual meeting.
- Adjourn with Prayer & Blessing
  - A motion was made and properly seconded to adjourn the Annual Meeting with prayer. Whereupon the 198<sup>th</sup> Annual Meeting of the Congregation of the Cathedral Church of St. Paul was adjourned with Prayer upon unanimous consent.

Come, Holy Spirit, fill the hearts of the people of the Cathedral Church of St. Paul and kindle in us the fire of your love. Unite us as we seek the mind of Christ. Transform us as we pray the prayer of Christ. Send us as we do the work of Christ. Renew this Cathedral, O Lord, beginning with me. Amen.

## **Vestry Candidate Biographies**

#### Elaine Belz

Over the 25 years Elaine has been a member of this cathedral, she has served on Vestry, as a delegate to Diocesan Convention, and as lector, and verger. She currently sings in the choir and is one of the Friday docents for Open Cathedral. She also sits on the Diocesan Commission on Ministry. Elaine is Assistant Professor of Theology at the Ecumenical Theological Seminary in Detroit, where she teaches theology and church history. Apart from church and work, she is involved in the Detroit Poetry Salon, and has a backlog of work to do on her west-side home. She writes (and re-posts published poems) at eebelz.com.

#### Jim Hooker

Jim grew up in Connecticut, a lifelong Episcopalian. He attended Grace Church Windsor until age 9 then joined the choir of Christ Church Cathedral, Hartford until college. On to attend the U.S. Coast Guard Academy and Maine Maritime Academy; accepted a Coast Guard Commission and was sent to Detroit. After the Coast Guard, he sailed as engineer on the Boblo Boats and Ford Boats, and was Manager and Engineer with Henry Ford Museum and Greenfield Village. Retired as the Canon Provost of the Chapter in 2015, he is now spending time traveling and sailing. Jim joined the Choir here in April 1978. He also served on the vestry three times, on the Chapter in the 80's and 90's, and on a search committee for the 9th Dean.

## Joseph Poisson

Joseph, a native of Wyandotte, was raised and educated as a Roman Catholic (12 years). He graduated with a Bachelor of Public Affairs from Wayne State University in 2014. For the past 8 years, Joseph has worked as an optician for Henry Ford Optimeyes. He first attended the Cathedral before the COVID pandemic hit, feeling drawn to the Episcopal Church. Joseph was received into the Episcopal Church during the Easter Vigil 2023. He understands the importance of his faith in Christ, and is seeking to serve the Cathedral Church of St. Paul community on our Vestry. He is proud to call the Cathedral home.

#### John Swearingen

John began attending the Cathedral Church of St. Paul in 1992. He was baptized at the Episcopal Church of the Epiphany in Bellvue, Pa in 1940, so a longtime Episcopalian. After moving into the Detroit area, John and wife Nancy settled into our new church home, The Cathedral Church of St Paul. They found it a good church home. In the past thirty years, he has served on the vestry twice. Once to fill a seat vacated by a former member who moved away, and then elected to a successive full term. John has sung in the choir, been an usher and continues as a lector. He shares, "I would find it an honor to serve God and our Church once again as a member of the vestry."

# **Convention Candidate Biographies**

#### **Mary Grahame Hunter**

Mary Grahame Hunter has attended the cathedral since 2007 and has served variously as an acolyte, convention delegate (multiple times), and tech-board volunteer. She is currently a lector and a member of the choir and will be co-teaching the catechesis class this winter.

#### Bren O'Connor

After growing up outside Milwaukee, Bren came to St. Louis in 2014 to volunteer in the Episcopal Service Corps. Later, she would serve as a diocesan missioner, a lay preacher, on the Bishop Search/Nominating committee for the Diocese of Missouri, and the Commission on Ministry. She moved to Detroit in 2023, and as a member of the cathedral is happy to serve in the choir.

#### **Don Wiggins**

Don Wiggins has been a Cathedral member since 1971. He has served on several vestries, one year as senior warden and for 3 years as treasurer. He has also served several terms ion Cathedral Chapter and is serving there as a bishop's appointee now. He served five years on Diocesan Council, from 2007-2012 and has been a convention delegate several times. Don is currently serving on the stewardship and finance committees, and he is an usher and a lector.

# 2024 Annual Meeting – Vestry Ballot

Please vote for **not more than 4 candidates**. Voting for more than 4 will void the ballot.

Please circle your choices.

| Elaine Belz     |
|-----------------|
| Jim Hooker      |
| Joseph Poisson  |
| John Swearingen |
|                 |
|                 |
|                 |
|                 |
|                 |
|                 |
|                 |
|                 |

2024 Annual Meeting – Convention Delegate Ballot

Please vote for **not more than 3** candidates. Voting for more than 3 will void the ballot.

Please circle your choices.

Mary Grahame Hunter
Bren O'Connor

Don Wiggins

Please fold only once in half

Please fold only once in half

# The Cathedral Church of St. Paul Vestry & Officers 2023

## Retiring as of the Annual Meeting 2024

Jim Edwards, Jr. Warden Sr. Margaret Ruth Farron McIntee Glenn Miller

## Retiring as of the Annual Meeting 2025

Mike Dagle, Sr. Warden Frank Kong, Treasurer Michael Piggins, Secretary Bob Prout

## Retiring as of the Annual Meeting 2026

Gail Busby John LaDuke Ruthven Williams Conley S. Worsham

The Very Reverend Scott Hunter, D.Min., Dean & Chair

<sup>\*</sup> Elected by Vestry to fill vacancy in partial term

# The Cathedral Church of St. Paul

|                                         |    | 23 Budget |          |            |     |           |
|-----------------------------------------|----|-----------|----------|------------|-----|-----------|
|                                         |    | nid-year  | 0.0      | 200 1      |     |           |
| General Operating Revenues              | г  | nodified  | _        | )23 acutal | 202 | 24 Budget |
| August Obdan                            |    |           | u        | naudited   |     |           |
| Annual Giving                           | Φ. | 004.050   | Φ.       | 000 740    | Φ.  | 000 000   |
| Pledges                                 | \$ | 204,656   | \$       | 208,746    | \$  | 220,892   |
| Prior Year Pledges paid                 | •  |           | \$       | 100        | •   | 40.000    |
| Contributions (non-pledge)              | \$ | 35,000    | \$       | 47,437     | \$  | 42,000    |
| General Offering                        | \$ | 6,500     | \$       | 11,341     | \$  | 9,000     |
| Deficit Reduction Contributions         |    |           | \$       | 16,030     |     |           |
| Total Annual Giving                     | \$ | 246,156   | \$       | 283,654    | \$  | 271,892   |
| Investment & Outside Income             |    |           |          |            |     |           |
| Green Trust Operational Income          | \$ | 550,456   | \$       | 550,457    | \$  | 573,608   |
| Green Endowment Grant                   | \$ | 7,000     | \$       | 6,000      | \$  | 6,000     |
| Thistleonia Fund Income                 | \$ | 11,466    | \$       | 11,466     | \$  | 11,897    |
| Cath. Endowment (@CFoSEM)               | \$ | 3,500     | \$       | 6,376      | \$  | 6,300     |
| Gen. Interest & Dividends               | \$ | 1,250     | \$       | 1,259      | \$  | 1,400     |
| Total Investment & Outside Income       | \$ | 573,672   | \$       | 575,558    | \$  | 599,205   |
| Other Revenue                           |    |           |          |            |     |           |
| Other Unrestricted Income               | \$ | 2,500     | \$       | 20         | \$  | 1,000     |
| Memorials - restricted/designated       | \$ | -         |          |            | \$  | -         |
| Memorials - unrestricted                | \$ | -         | \$       | 1,801      | \$  | -         |
| New Ashton Daily (Music)                | \$ | -         |          |            | \$  | -         |
| Other Temp. Restricted Income           | \$ | 6,000     | \$       | 6,000      | \$  | 6,000     |
| Total Other/Designated                  | \$ | 8,500.00  | \$       | 7,821.00   | \$  | 7,000.00  |
| Budgeted Transfers                      |    |           |          |            |     |           |
| Transfer from Cath. Inv. Fund           | \$ | _         | \$       | _          | \$  | _         |
| Avail. Trans. from Reserve & Restricted | \$ | _         | \$       | _          | Ψ   |           |
| Total Transfers                         | \$ |           | \$<br>\$ |            | \$  | _         |
| Total Translers                         | Ψ  | -         | Ψ        | -          | Ψ   | -         |
| Total Operating Revenues                | \$ | 828,328   | \$       | 867,033    | \$  | 878,097   |
| Operational Reserve (if needed)         | \$ |           | \$       |            | \$  | -         |
| Total Revenues including transfers      | \$ | 828,328   | \$       | 867,033    | \$  | 878,097   |

10 Page 1 of 2

# The Cathedral Church of St. Paul

|                                        |           | 23 Budget            |          |           |                 |            |
|----------------------------------------|-----------|----------------------|----------|-----------|-----------------|------------|
| Operating Expenses                     |           | nid-year<br>nodified | 20       | 23 Actual | 20              | )24 Budget |
| with Dept. Breakout & Income Summary   |           | nounieu              |          | naudited  | 21              | J24 Buuget |
| with Dept. Breakout & income Summary   |           |                      | u        | naudited  |                 |            |
| Ministry Overhead & Administration     |           |                      |          |           |                 |            |
| Salaries & Benefits                    | \$        | 267,333              | \$       | 267,733   | \$              | 305,531    |
| Ministry Overhead                      | \$        | 312,630              | \$       | 314,764   | \$              | 319,000    |
| Administration                         | \$        | 30,250               | \$       | 23,356    | \$              | 30,750     |
| Total MO&A                             | \$        | 610,213              | \$       | 605,853   | \$              | 655,281    |
| Education                              |           |                      |          |           |                 |            |
| Salaries & Benefits                    | \$        | _                    | \$       | 4         | \$              | _          |
| Adult Ed & General                     | \$        | 2,125                | \$       | 254       | \$              | 2,125      |
| Young Adult/Campus/20s-30s             | \$        | 1,000                | \$       | -         | \$              | 1,000      |
| Children/Youth                         | \$        | 1,800                | \$       | 153       | \$              | 1,800      |
| Total Education                        | \$        | 4,925                | \$       | 411       | \$              | 4,925      |
| Total Education                        | Ψ         | 1,020                | •        | 711       | Ψ               | 4,020      |
| Evangelism Stewardship & Communication |           |                      |          |           |                 |            |
| Salaries & Benefits                    | \$        | 33,865               | \$       | 32,334    | \$              | 35,145     |
| Diocesan Support                       | \$        | 63,000               | \$       | 64,535    | \$              | 65,000     |
| Evangelism                             | \$        | 3,000                | \$       | 790       | \$              | 3,000      |
| Stewardship                            | \$        | 3,425                | \$       | 3,143     | \$              | 3,700      |
| Communication                          | \$        | 3,250                | \$       | 1,204     | \$              | 3,250      |
| TOTAL ES&C                             | \$        | 106,540              | \$       | 102,006   | \$              | 110,095    |
|                                        |           |                      |          |           |                 |            |
| Pastoral Care, Outreach & Mission      |           |                      |          |           |                 |            |
| Salaries & Benefits                    | \$        | 6,000                | \$       | 6,463     | \$              | 13,995     |
| Pastoral Care                          | \$        | 5,400                | \$       | 1,665     | \$              | 5,400      |
| Outreach                               | \$        | 18,000               | \$       | 16,521    | \$              | 18,500     |
| TOTAL PC&O                             | \$        | 29,400               | \$       | 24,649    | \$              | 37,895     |
| Worship                                |           |                      |          |           |                 |            |
| Salaries & Benefits                    | \$        | 160,278              | \$       | 148,305   | \$              | 165,738    |
| Worship                                | φ<br>\$   | 8,550                | \$<br>\$ | 3,104     | \$              | 8,550      |
| Music                                  |           | 66,825               | φ<br>\$  | 62,654    |                 |            |
|                                        | <u>\$</u> |                      | <u> </u> |           | \$<br><b>\$</b> | 67,425     |
| Total Worship                          | Þ         | 235,653              | Þ        | 214,063   | Þ               | 241,713    |
| TOTAL OPERATING EXPENSES               | \$        | 986,732              | \$       | 946,982   | \$              | 1,049,909  |
| TOTAL OPERATING REVENUES               | \$        | 828,328              | \$       | 867,033   | \$              | 878,097    |
| NET REVENUE                            | \$        | (158,404)            | \$       | (79,949)  | \$              | (171,812)  |

Page 2 of 2

| 12/31/2023                                             |                     |
|--------------------------------------------------------|---------------------|
| Cathedral Church of St. Paul - Parish Account Balances | Updated: 01/09/2024 |

| BANK ACCOUNTS                                               | MOS          | MOST RECENT STMT                                       |                        | BAL    | BALANCE AS OF PRIOR STMT | RIOR STMT              | 12/        | 12/31/22 BALANCE              | MISC. NOTES                                                                                                                    |
|-------------------------------------------------------------|--------------|--------------------------------------------------------|------------------------|--------|--------------------------|------------------------|------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------|
| Operating - 5/3                                             | ٠,           | 146,432.13                                             | 12/31/2023             | ₩      | 170,999.23               | 11/30/2023             | ↔          | 223,596.95                    |                                                                                                                                |
| Reserve & Restricted                                        | φ.           | 491,487.99                                             | 12/31/2023             | φ.     | 501,959.68               | 11/30/2023             | ₩.         | 529,453.88                    |                                                                                                                                |
| Combined Payroll - 5/3                                      | φ.           | 18,930.82                                              | 12/31/2023             | φ.     | 20,614.77                | 11/30/2023             | ₩.         | 20,621.97                     |                                                                                                                                |
| Altar Guild                                                 | ٠,           | 6,262.81                                               | 12/31/2023             | ⋄      | 6,262.81                 | 11/30/2023             | \$         | 6,262.81                      |                                                                                                                                |
| INVESTMENT ACCOUNTS                                         | MOS          | MOST RECENT STMT                                       |                        | BAL    | BALANCE AS OF PRIOR STMT | IOR STMT               | 12/:       | 12/31/22 BALANCE              | MISC. NOTES                                                                                                                    |
| Cathedral Tower Fund (G&I)<br>Cap Proj & Major Maint. (G&I) | v v          | 39,057.95<br>323,027.43                                | 9/30/2023<br>9/30/2023 | s s    | 40,281.47<br>333,146.68  | 6/30/2023<br>6/30/2023 | <b>"</b>   | 31,899.61<br>339,121.18       | 31,899.61<br>339,121.18 <b>\$39K transfer to R&amp;R on 4/1/23</b>                                                             |
|                                                             | MOST         | MOST RECENT STMT                                       |                        | BAL    | BALANCE AS OF PRIOR STMT | HOR STMT               | 12/        | 12/31/22 BALANCE              |                                                                                                                                |
| Cathedral Investment Fund                                   | ∿            | 822,586.37                                             | 12/31/2023             | \$     | 789,656.22               | 11/30/2023             | ₩.         | 759,423.34                    | Parish \$546,510.43; Ashton Daly \$239,980.14; Choir En. \$36,095.89; Choir Endowment restricted balance: \$27,619.65          |
| Opportunity Resource Fund<br>dividends paid semi-annually   | >            |                                                        |                        |        |                          |                        |            | \$25,000.00                   | Asironi bay Music Puliu Koto lest, Bal. \$200,000<br>Maturity Date 9/30/2025 \$25,000.00 3%/annum<br>Kathy Konosky Legacy Fund |
| BELOW LIST OF ACCOUNTS NOT UNDER CATHEDRAL CONTROL          | R CATHE      | DRALCONTROL                                            |                        |        |                          |                        |            |                               |                                                                                                                                |
| Green Trust<br>Green Memorial Endowment                     | <b>ν</b> . ν | \$ 9,560,148.76 12/31/2023<br>\$ 134.417.21 12/31/2023 | 12/31/2023             | ٠<br>9 | 9,253,286.89             | 11/30/2023             | <b>↔</b> • | 9,174,276.76                  |                                                                                                                                |
| *CCSP Endowment Fund/Community Foundation of SE Michigan *  | oundatio     | n of SE Michigar                                       | * -                    |        |                          |                        | 12/3       | 31/2022 BALANCE<br>452,085.00 | 12/31/2022 BALANCE Prior Year \$98,646 balance on 12/31/2021 \$ 452,085.00 * EOY Statement expected March each year            |

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| \$ 16,000.00 \$ 228,346.54 \$ 750.00 \$ 4,996.39 \$ 36.275 \$ (680.71) \$ 10,000.00 \$ 10,71.20 \$ 1,752.56 \$ 45.64 \$ 1,275.00 \$ 4,000.00 \$ 1,740.00 \$ 10,740.33 \$ (5,882.49) \$ (5,882.49) \$ (5,882.49) \$ (6,134.79)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                 |    |            | L                                                                                         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|----|------------|-------------------------------------------------------------------------------------------|
| \$ 16,000.00<br>\$ 28,346.54<br>\$ 750.00<br>\$ 4,996.39<br>\$ 382.75<br>\$ (680.71)<br>\$ 10,000.00<br>\$ 10,911.20<br>\$ 1,782.56<br>\$ 1,782.56<br>\$ 1,782.56<br>\$ 4,000.00<br>\$ 4,000.00<br>\$ 4,000.00<br>\$ 6,134.42<br>\$ 154.956.08<br>\$ 6,134.42<br>\$ 15,882.49<br>\$ (5,882.49)<br>\$ (5,882.49)<br>\$ (5,882.49)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                 |    |            | Misc. Notes Reserve & Restricted                                                          |
| e 728,346.54 750.00 \$ 750.00 \$ 750.00 \$ 750.00 \$ 750.00 \$ 750.00 \$ 760.71 \$ 760.71 \$ 760.71 \$ 760.71 \$ 760.71 \$ 760.71 \$ 760.71 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ 760.00 \$ | Prepaid Pledges for 2024        | ٠  | 16,000.00  |                                                                                           |
| ety 4,996.39  e 5,996.39  e 750.00  e 82.75  (680.71)  e 7,906.71  e 10,000.00  5 10,91.20  6 10,91.20  6 10,91.20  7 1,782.56  10,200.00  8 1,775.00  8 1,275.00  8 1,275.00  8 1,275.00  8 1,275.00  8 1,275.00  8 1,275.00  8 1,275.00  8 1,275.00  9 1,434.42  9 1,434.42  9 1,434.42  9 1,434.42  9 1,434.42  9 1,400.33  9 1,400.33  9 1,400.33  9 1,400.33  9 1,400.33  9 1,400.33                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Reserve for Operations          | s  | 228,346.54 | \$2100 for R Chaney memorial parament/vestment (\$5K offset in Cath. IMA) 12/20/22        |
| e 4,996.39  9 4,996.39  9 82.75  9 (680.71)  e 5,940.71  5 (10,000.00  5 (10,000.00  6 (10,971.20  10,740.00  10,740.33  10,740.33  10,740.33  10,740.33  10,740.33  10,740.33  10,740.33  10,740.33  10,740.33  10,740.33  10,740.33  10,740.33  10,740.33  10,740.33  10,740.33                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Altar Guild                     | s  | 750.00     |                                                                                           |
| e \$ 362.75<br>\$ (680.71)<br>\$ (900.71)<br>\$ 10,000.00<br>\$ 10,000.00<br>\$ 10,000.00<br>\$ 1,782.56<br>10,271.20<br>\$ 1,275.00<br>\$ 4,000.00<br>\$ 4,000.00<br>\$ 4,000.00<br>\$ 4,000.00<br>\$ 1,275.00<br>\$ 4,000.00<br>\$ 1,750.00<br>\$ 1,750.00<br>\$ 10,740.33<br>\$ (2,686.67)<br>\$ (5,882.49)<br>\$ (5,882.49)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Choir Activities                | s  | 4,996.39   |                                                                                           |
| e \$ (680.71) e \$ 5,940.71 ety \$ 10,000.00 cty \$ 1,000.00 cty \$ 1,782.56 ind \$ 1,275.00 als \$ 4,000.00 als \$ 4,000.00 als \$ 6,134.42 ccash Fund \$ 10,740.33 ins \$ (2,686.67) ccash Fund \$ 26,700.06 ins \$ (2,686.67) ccash Fund                                                                                                                                          | Youth Activities                | s  | 362.75     |                                                                                           |
| e \$ 5,940.71  ety \$ 10,000.00  ety \$ 1,782.56  ind \$ 1,272.00  als \$ 4,000.00  als \$ 4,000.00  als \$ 4,000.00  als \$ 1,275.00  als \$ 4,000.00  als \$ 2,000.00  als \$ 2,000.00  als \$ 154,956.08  als \$ 10,740.33  by (2,686.67)  c (5,882.49)  c (5,882.49)  c (5,882.49)  c (6,143.42  c (7,886.67)  c (7,886.67)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Sabbatical                      | s  | (680.71)   | RMD partial sabbatical residual                                                           |
| ety \$ 10,000.00<br>sety \$ 16,911.20<br>ind \$ 1,782.56<br>\$ 108.94<br>ind \$ 4,000.00<br>als \$ 4,000.00<br>als \$ 4,000.00<br>sion \$ 4,000.00<br>\$ 154.956.08<br>sion \$ 154.956.08<br>sion \$ 11,201.00<br>\$ 13,44.2<br>\$ 15,882.49<br>\$ (5,882.49)<br>\$ 491,487.99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Matthew 25 Sculpture            | s  | 5,940.71   |                                                                                           |
| ety \$ 16,971.20  Ind \$ 1,782.56  Ind \$ 1,782.56  Ind \$ 1,782.56  Ind \$ 1,275.00  Ind \$ 1,275.00  Ind \$ 4,000.00  Ind \$ 4,000.00  Ind \$ 1,275.00  Ind \$ 1,275.00  Ind \$ 1,275.00  Ind \$ 1,201.00  Ind \$ 15,956.08  Ind \$ 15,495.09  Ind \$ 10,740.33                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Micro Mission Fund              | s  | 10,000.00  |                                                                                           |
| ety \$ 1,782.56  ind \$ 1,782.56  45.64  1,275.00  ils \$ 4,000.00  \$ 154,956.08  \$ 154,956.08  \$ 154,956.08  \$ 154,956.08  \$ 10,740.33  \$ (2,686.67)  \$ (5,822.49)  \$ (5,822.49)  \$ (1,81.99)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Organ Fund                      | s  | 16,971.20  |                                                                                           |
| sion \$ 108.94  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1,275.00  1                                                                                                                                                                                                                                  | Cathedral Music Society         | s  | 1,782.56   |                                                                                           |
| sion \$ 45.64  1,275.00  18 \$ 4,000.00  1,275.00  1,275.00  1,262.4  1,262.4  1,263.60  1,263.60  1,263.60  1,263.67  1,263.67  1,263.67  1,263.67  1,263.67  1,263.67  1,263.67  1,263.67  1,263.67  1,263.67  1,263.67  1,263.67  1,263.67  1,263.67  1,263.67                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Warmth Project                  | s  | 108.94     |                                                                                           |
| \$ 1,275.00<br>\$ 4,000.00<br>\$ 4,000.00<br>\$ 154,956.08<br>\$ 154,956.08<br>\$ 154,042<br>\$ 10,740.33<br>\$ (2,686.67)<br>\$ (5,882.49)<br>\$ 491,487.99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Ashton Daly Music Fund          | s  | 45.64      |                                                                                           |
| sion \$ 4,000.00  45.24  \$ 456.24  \$ 154,956.08  w/Outreach \$ 11,201.00  ic. cash Fund \$ 26,700.06  ins \$ (2,686.67)  \$ (5,882.49)  \$ 491,487.99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Breakfast Ministry              | \$ | 1,275.00   |                                                                                           |
| \$ 426.24<br>\$ 154.956.08<br>sion \$ 154.956.08<br>\$ 10,740.00<br>cash Fund \$ 26,700.06<br>cash Fund \$ 26,700.06<br>\$ (2,686.67)<br>\$ (5,882.49)<br>\$ 491,487.99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Temp Restd Memorials            | \$ | 4,000.00   |                                                                                           |
| sion \$ 154,956.08  w/Outreach \$ 11,201.00  i. Cash Fund \$ 26,700.06  ns \$ 10,740.33  \$ (2,686.67)  \$ (5,882.49)  \$ 491,487.99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | New Year's Feast                | s  | 426.24     |                                                                                           |
| sion \$ 6,134.42<br>//Outreach \$ 11,201.00<br>E. Cash Fund \$ 26,700.06<br>Ins \$ 10,740.33<br>S (2,686.67)<br>S (5,882.49)<br>\$ 491,487.99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Funds on Hold                   | s  | 154,956.08 | \$58,500 Konosky gift (\$10K to JFI at ORF 11/2021) / \$3K Homburg reserved for acolyte r |
| //Outreach \$ 11,2<br>C. Cash Fund \$ 26,7<br>Ins \$ 10,7<br>Ins \$ (2,6)<br>\$ (5,8)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Compensation & Pension          | \$ | 6,134.42   | DCP Funds (Twining 2021/22 Pension Funds paid out 12/22)                                  |
| .: Cash Fund \$ 26,7 ns ns \$ 10,7 ns \$ 10,7 ns \$ 12,6 ns                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2nd Century-Matthew/Outreach    | s  | 11,201.00  |                                                                                           |
| ns \$ 10,7 \$ (2,6) \$ (2,6) \$ (5,8) \$ (4,1)4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Cap Proj & Maj Maint. Cash Fund | s  | 26,700.06  |                                                                                           |
| (2,6)<br>(5,8)<br>(5,8)<br>(5,8)<br>(5,8)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Uncleared Transactions          | s  | 10,740.33  |                                                                                           |
| \$ (5,8<br>\$ 491,4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Awaiting AJE review             | \$ | (2,686.67) |                                                                                           |
| \$ 491,4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | DEPOSITS IN TRANSIT             | s  | (5,882.49) |                                                                                           |
| •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | TOTAL                           | s  | 491,487.99 |                                                                                           |
| љ                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Difference (stmt - RR bal)      | s  | (0.00)     |                                                                                           |

\$58,500 Konosky gift (\$10K to JFI at ORF 11/2021) / \$3K Homburg reserved for acolyte robes) DCP Funds (Twining 2021/22 Pension Funds paid out 12/22)

## 2023 Pledges/offerings:

- Pledge contributions reached \$208,746, \$4,089 over budget.
- Non-Pledge Contributions were \$47,437, \$12,437 over budget
- The General Offering income was \$11,341, \$4,841 over budget
- The contributions for the reduction of our deficit were \$16,030. Thank you very much for this special donation!

2023 Building Maintenance: Roof, steam pipes and storm water cistern issues cost the Cathedral approximately \$66,000.

2023 Deficit: Although we announced last year at the annual meeting that we were facing a \$190,000 deficit, revenue increases and cost cutting throughout the year narrowed that deficit to \$79,949. Great work donors and staff!

#### **Account Balances:**

- Operating Account: The balance at the end of 2023 was \$146,432 versus \$223,597 at the end of 2022. This reflects the \$80,000 deficit we incurred throughout the year.
- Green Trust: The Green Trust is our main source of revenue. It ended up at \$ 9,560,149 at the end of 2023, up from \$9,174,277 at the end of 2022. It is mostly invested in stocks and, although the increase is modest, keep in mind that the Cathedral took \$550,457 out of it in 2023 for operations.
- Capital Projects and Major Maintenance Fund: During 2023, the balance went from \$339,121 to \$323,027. This is due to the aforementioned maintenance issues and cash infusion to this account from the funds Ken Homberg left to the Cathedral and capital appreciation.

#### 2024 Budget:

- Slight increase in revenue from Green Trust (held at 6% withdrawal level) from \$550,457 to \$573,608.
- Pledges are happily up!
  - The total amount on pledge cards received by the annual meeting went from \$204,656 to \$220,892
  - o The number of pledges went from 64 to 71 (14 first time pledges!)
  - o Of the previous pledgers, 26 increased their pledge amounts.
- Expenses increased for salaries(3.4%), health insurance/benefits(6%) and building insurance (16.1% for the first half of 2024, most likely an additional 16% increase for the second half)
- Projected deficit for 2024 is \$172,000 vs. \$190,000 for 2023

# 2024 Cathedral Chapter Budget for Annual Report - 2024 REVENUE \* unaudited

|                                                | 20 | 23 Budget   | 2               | 2023 EOY*                       | 20 | 24 Budget   |
|------------------------------------------------|----|-------------|-----------------|---------------------------------|----|-------------|
| Revenues                                       |    |             |                 |                                 |    |             |
| Building Use Revenue                           |    |             |                 |                                 |    |             |
| Diocese of Michigan Expense Share              | \$ | 162,800.00  | \$              | 162,800.00                      | \$ | 167,800.00  |
| Cathedral Parish Expense Share                 | \$ | 130,000.00  | \$              | 150,130.00                      | \$ | 137,000.00  |
| Waller Health Center                           | \$ | 177,874.80  | \$              | 177,455.00                      | \$ | 177,875.00  |
| Spanish for Toddlers                           | \$ | 41,000.00   | \$              | 47,111.00                       | \$ | 59,312.00   |
| SE-MI Synod                                    |    |             |                 |                                 | \$ | 26,400.00   |
| Other Space Rentals                            | \$ | -           | \$              | 2,942.00                        | \$ | 7,764.00    |
|                                                | \$ | 511,674.80  | \$              | 540,438.00                      | \$ | 576,151.00  |
| Facilities Use Revenue                         |    |             |                 |                                 |    |             |
| Barth Hall/Kitchen Rental                      | \$ | -           | \$              | 700.00                          | \$ | -           |
| Other Room Rentals                             | \$ | -           | \$              | 450.00                          | \$ | -           |
|                                                | \$ | -           | \$              | 1,150.00                        | \$ | -           |
| Parking Revenue                                |    |             |                 |                                 |    |             |
| Palmetto Lot Rental                            | \$ | 8,400.00    | \$              | 8,400.00                        | \$ | -           |
| Cathedral Lot Rental                           | \$ | -           | \$              | -                               | \$ | -           |
|                                                | \$ | 8,400.00    | \$              | 8,400.00                        | \$ | -           |
| Food Service Revenue                           |    | ·           |                 | ·                               |    |             |
| Kitchen Revenue                                | \$ | -           |                 |                                 | \$ | -           |
| Vending and Coffee Revenue                     | \$ | 650.00      | \$              | 596.00                          | \$ | 650.00      |
| g .                                            | \$ | 650.00      | \$              | 596.00                          | \$ | 650.00      |
| Other Revenue                                  |    |             |                 |                                 |    |             |
| Columbarium/Garden Revenue                     | \$ | -           | \$              | -                               | \$ | -           |
| Emrich Endowment Distributions                 | \$ | 17,229.00   | \$              | 17,229.00                       | \$ | 17,877.00   |
| Donations & Grants Received                    | \$ | 15,000.00   | \$              | 37,560.00                       |    |             |
| Operating Endowment Distributions              | \$ | 1,227.00    | \$              | 1,227.00                        | \$ | 1,272.00    |
| Columbarium Endowment Distributions            | \$ | 3,074.00    | \$              | 3,074.00                        | \$ | 3,190.00    |
| Telephone Receipts                             | \$ | 16,669.52   | \$              | 16,670.00                       | \$ | 16,670.00   |
| Insurance Claim                                | \$ | ,<br>-      | \$              | 10,998.00                       | ·  | ,           |
| Utility Offset (gas)                           | \$ | 18,000.00   | \$              | 18,000.00                       | \$ | 20,000.00   |
| ,                                              | \$ | 71,199.52   | \$              | 104,758.00                      | \$ | 59,009.00   |
| Transfers                                      | •  | ,           | •               | ,                               |    | ,           |
| Transfer Res for Operations                    |    |             | \$              | -                               | \$ | _           |
| Loan Funds used                                |    |             | \$              | 40,000.00                       |    |             |
|                                                |    |             | •               | •                               |    |             |
| Total Revenues                                 | \$ | 591,924.32  | \$              | 695,342.00                      | \$ | 635,810.00  |
| Total Expenses                                 |    | 641,165.74  |                 |                                 |    | 718,101.00  |
| surplus / (deficit)                            | \$ | (49,241.42) | \$              | (20,856.36)                     | \$ | (82,291.00) |
| Transfers & Grants  Net w/o Transfers & Grants |    |             | \$<br><b>\$</b> | 37,560.00<br><b>(58,416.36)</b> |    |             |
|                                                |    |             |                 |                                 |    |             |

# 2024 Cathedral Chapter Budget for Annual Report - 2024 EXPENSES \* unaudited

| Ceneral Operations Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Evnancas                             | 2023 Budget        | 2023 EOY*                | 2024 Budget        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|--------------------|--------------------------|--------------------|
| Salaries and Wages \$193,239.00 \$200,239.00 \$218,445.00 Payroll Taxes \$14,782.78 \$15,419.00 \$16,711.00 Employee Benefits \$89,893.96 \$83,881.00 \$80,00.00 Employee Benefits \$98,983.96 \$83,881.00 \$80,00.00 Community Outreach Expenses \$1,250.00 \$70,00.00 Community Outreach Expenses \$1,250.00 \$70,00.00 Employee Benefits \$1,250.00 \$11,00.00 Employee Benefits \$1,000.00 \$11,000.00 Employee Benefits \$1,000.00 \$11,000.00 Employee Benefits \$1,000.00 \$1,000.00 Employee Benefits \$1,000.00 \$1,000.0                                                                                                                                                                      | Expenses General Operations Expenses |                    |                          |                    |
| Payroll Taxes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                      | \$193,239.00       | \$ 200,239.00            | \$218,445.00       |
| Bank & Payroll Fees         \$ 600.00         \$ 800.00         \$ 800.00           Community Outreach Expenses         \$ 1,250.00         \$ - \$1,250.00         \$ 1,250.00           Dir Opa & F. Mgr. Exps & Relimburse         \$ 1,250.00         \$ 1,750.00         \$ 1,000.00           Building Supplies         \$ 6,500.00         \$ 11,875.00         \$ 10,000.00           Building Cleaning & Misc labor         \$ 4,000.00         \$ 12,876.00         \$ 4,000.00           Uniforms         \$ 500.00         \$ 4,779.00         \$ 5,500.00           Enviormmental Services         \$ 4,000.00         \$ 4,779.00         \$ 5,500.00           Security/Safety Systems         \$ 5,000.00         \$ 10,244.00         \$ 5,500.00           Grounds Care         \$ 3,750.00         \$ 7,740.00         \$ 6,800.00           Waller Center Expenses         \$ 7,000.00         \$ 2,925.00         \$ 7,000.00           Waller Center Expenses         \$ 7,7000.00         \$ 3,049.00         \$ 5,4000.00           Waller Center Expenses         \$ 7,7000.00         \$ 3,049.00         \$ 5,4000.00           Waller Center Expenses         \$ 7,7000.00         \$ 3,049.00         \$ 5,4000.00           Waller Center Expenses         \$ 7,7000.00         \$ 3,049.00         \$ 5,000.00           Waller Center Expens                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                      |                    | ·                        |                    |
| Community Outreach Expenses   \$1,250.00   \$573.00   \$1,250.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Employee Benefits                    | \$89,893.96        | \$ 83,881.00             |                    |
| Dir Ops & F. Mar. Exps & Reimburse   \$1,250.00   \$1,730.00   \$10,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Bank & Payroll Fees                  |                    |                          |                    |
| Building Supplies   \$ 6,500.00   \$ 11,875.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.                                                                                                                                   |                                      | \$ 1,250.00        | \$ -                     | \$ 1,250.00        |
| Building Supplies   \$ 6,500.00   \$ 11,875.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.00   \$ 10,000.                                                                                                                                   |                                      | \$ 1,250.00        |                          | \$ 1,250.00        |
| Building Cleaning & Misc labor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                      |                    |                          |                    |
| Uniforms \$ \$4,000.00 \$ 12,876.00 \$ \$4,000.00 Enviornmental Services \$ \$4,000.00 \$ \$-\$5,500.00 Security/Safety Systems \$ \$5,000.00 \$ \$-\$5,500.00 Security/Safety Systems \$ \$5,000.00 \$ \$10,244.00 \$ \$5,000.00 Grounds Care \$ \$3,750.00 \$ 7,040.00 \$ 6,800.00 Gas, Heating \$ \$4,000.00 \$ \$9,295.00 \$ 7,000.00 Gas, Heating \$ \$54,000.00 \$ \$36,049.00 \$ \$7,000.00 Gas, Heating \$ \$4,000.00 \$ \$36,049.00 \$ \$7,000.00 Gas, Heating \$ \$4,000.00 \$ \$36,049.00 \$ \$7,000.00 Gas, Heating \$ \$4,750.00 \$ \$100,560.00 \$ \$100,000.00 Sudiding Systems Mantenance \$ \$15,000.00 \$ \$37,105.00 \$ \$37,000.00 Building Systems Mantenance \$ \$15,000.00 \$ \$18,875.00 \$ \$19,000.00 Sudiding Systems/Equipment Repair \$ \$2,000.00 \$ \$47,035.00 \$ \$19,000.00 Systems/Equipment Repair \$ \$2,000.00 \$ \$47,035.00 \$ \$28,000.00 Insurance Premium \$ \$29,000.00 \$ \$6,888.00 \$ \$3,000.00 Insurance Premium \$ \$29,000.00 \$ \$6,888.00 \$ \$3,000.00 Insurance Premium \$ \$29,000.00 \$ \$6,350.00 \$ \$7,240.00 Insurance Premium \$ \$29,000.00 \$ \$6,350.00 \$ \$7,240.00 Insurance Premium \$ \$29,000.00 \$ \$6,350.00 \$ \$7,240.00 Insurance Exp \$ \$1,100.00 \$ \$595.00 \$ \$1,100.00 \$ \$695.00 \$ \$1,100.00 \$ \$695.00 \$ \$1,100.00 \$ \$695.00 \$ \$1,100.00 \$ \$695.00 \$ \$1,100.00 \$ \$600.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 \$ \$1,000.00 |                                      | \$ 6,500.00        | \$ 11,075.00             | \$ 10,000.00       |
| Uniforms                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Building Cleaning & Misc labor       |                    |                          |                    |
| Enviormental Services   \$4,000.00   \$4,779.00   \$5,520.00   Security/Safety Systems   \$5,000.00   \$10,244.00   \$5,000.00   Systems   \$7,000.00   \$6,800.00   Systems   \$7,000.00   \$9,295.00   \$7,000.00   Sq. 80,000.00   S                                                                                                                                                                                                                                                                         |                                      | \$ 4,000.00        |                          | \$ 4,000.00        |
| Security/Safety Systems                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                      |                    |                          |                    |
| S 5,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                      | \$ 4,000.00        | \$ 4,779.00              | \$ 5,520.00        |
| Grounds Care \$ 3,750.00 \$ 7,040.00 \$ 6,800.00 Waller Center Expenses \$ 7,000.00 \$ 9,295.00 \$ 7,000.00 Gas, Heating \$ 54,000.00 \$ 9,295.00 \$ 7,000.00 Gas, Heating \$ 54,000.00 \$ 36,049.00 \$ 54,000.00 Gas, Heating \$ 54,000.00 \$ 100,560.00 \$ 100,000.00 Water \$ 32,000.00 \$ 37,105.00 \$ 37,000.00 Building Systems Mantenance \$ 15,000.00 \$ 18,875.00 \$ 19,000.00 Building Systems Mantenance \$ 15,000.00 \$ 18,875.00 \$ 19,000.00 Elevator Maint. \$ 6,000.00 \$ 47,035.00 \$ 28,000.00 Systems/Equipment Repair \$ 22,000.00 \$ 47,035.00 \$ 28,000.00 Systems/Equipment Repair \$ 22,000.00 \$ 4,7035.00 \$ 28,000.00 Systems/Equipment Repair \$ 22,000.00 \$ 6,988.00 \$ 3,000.00 Insurance Premium \$ 29,000.00 \$ 32,914.00 \$ 34,116.00 Auditor \$ 7,240.00 \$ 6,035.00 \$ 7,240.00 Legal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Security/Salety Systems              | \$ 5,000,00        | \$ 10 244 00             | \$ 5,000,00        |
| Waller Center Expenses         \$ 7,000.00         \$ 9,295.00         \$ 7,000.00           Gas, Heating         \$ 54,000.00         \$ 36,049.00         \$ 54,000.00           Electricity         \$ 84,750.00         \$ 100,560.00         \$ 100,000.00           Water         \$ 32,000.00         \$ 37,105.00         \$ 37,000.00           Building Systems Mantenance         \$ 15,000.00         \$ 18,875.00         \$ 19,000.00           Elevator Maint.         \$ 6,000.00         \$ 9,703.00         \$ 6,500.00           License & Inspection Fees         \$ 20,000.00         \$ 47,035.00         \$ 28,000.00           License & Inspection Fees         \$ 2,000.00         \$ 6,988.00         \$ 3,000.00           Insurance Premium         \$ 29,000.00         \$ 32,914.00         \$ 34,116.00           Auditor         \$ 7,244.00         \$ 6,035.00         \$ 7,240.00           Legal         \$ 1,100.00         \$ 595.00         \$ 7,240.00           Unbudgeted Exp         \$ 1,100.00         \$ 595.00         \$ 1,100.00           Unbudgeted Exp         \$ 2,000.00         \$ 6,154.00         \$ 2,000.00           Uniter Supplies         \$ 1,000.00         \$ 766.00         \$ 1,000.00           Tech Support         \$ 6,180.00         \$ 7,122.00         \$ 760.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Grounds Care                         |                    |                          |                    |
| Gas, Heating         \$ 54,000.00         \$ 36,049.00         \$ 54,000.00           Electricity         \$ 84,750.00         \$ 100,566.00         \$ 100,000.00           Water         \$ 32,000.00         \$ 37,105.00         \$ 37,000.00           Bullding Systems Mantenance         \$ 15,000.00         \$ 18,875.00         \$ 19,000.00           Elevator Maint.         \$ 6,000.00         \$ 703.00         \$ 6,500.00           Systems/Equipment Repair         \$ 22,000.00         \$ 47,035.00         \$ 28,000.00           License & Inspection Fees         \$ 2,000.00         \$ 6,988.00         \$ 3,000.00           Auditor         \$ 7,240.00         \$ 6,988.00         \$ 3,000.00           Legal         \$ 7,240.00         \$ 6,988.00         \$ 7,240.00           Legal         \$ 1,000.00         \$ 595.00         \$ 1,100.00           Unbudgeted Exp         \$ 2,000.00         \$ 6,140.00         \$ 500.00           Claims/Insurance Exp         \$ 1,000.00         \$ 760.00         \$ 1,000.00           Tech Sup                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                      |                    |                          | \$ 7,000.00        |
| Electricity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | •                                    |                    |                          |                    |
| Water                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | •                                    |                    |                          |                    |
| Elevator Maint.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Water                                | \$ 32,000.00       |                          | \$ 37,000.00       |
| Systems/Equipment Repair   \$22,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Building Systems Mantenance          |                    |                          |                    |
| License & Inspection Fees                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                      |                    |                          |                    |
| Insurance Premium                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                      |                    |                          |                    |
| Auditor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                      |                    |                          |                    |
| Legal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                      |                    | \$ 32,914.00             | \$ 34,116.00       |
| General Office         \$ 1,100.00         \$ 595.00         \$ 1,100.00           Unbudgeted Exp         \$ 2,000.00         \$ 6,154.00         \$ 2,000.00           Claims/Insurance Exp         \$ -         \$ -           Office Supplies         \$ 1,000.00         \$ 547.00         \$ 550.00           Computer/Software         \$ 1,000.00         \$ 706.00         \$ 1,000.00           Tech Support         \$ 6,180.00         \$ 7,122.00         \$ 6,200.00           Telephone/Internet Exps         \$ 16,500.00         \$ 19,683.00         \$ 16,500.00           Telephone/Internet Exps         \$ 1,000.00         \$ -         \$ -           Facility Use Expense         \$ 1,000.00         \$ -         \$ -           Supplies, Facilities Use         \$ 1,000.00         \$ -         \$ -           Parking Lot Expense         \$ 1,000.00         \$ -         \$ -           Parking Lot Expense         \$ 4,000.00         \$ -         \$ -           Parking Lot Expense         \$ 4,000.00         \$ -         \$ 2,500.00           Parking Lot Expense         \$ 4,000.00         \$ 3,824.00         \$ 4,000.00           Snow Removal         \$ 15,930.00         \$ 15,930.00         \$ 21,500.00           Parking Lot Lighting         \$ 1,200.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                      | \$ 7,240.00        | \$ 6,035.00              |                    |
| Unbudgeted Exp         \$ 2,000.00         \$ 6,154.00         \$ 2,000.00           Claims/Insurance Exp         \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <del>-</del>                         | ¢ 1100.00          |                          | \$ -<br>\$ 1100.00 |
| Claims/Insurance Exp                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                      |                    | \$ 595.00<br>\$ 6.154.00 | \$ 1,100.00        |
| Office Supplies         \$ 1,000.00         \$ 547.00         \$ 550.00           Computer/Software         \$ 1,000.00         \$ 706.00         \$ 1,000.00           Tech Support         \$ 6,180.00         \$ 7,122.00         \$ 6,200.00           Telephone/Internet Exps         \$ 16,500.00         \$ 19,683.00         \$ 16,500.00           Facility Use Expense           Supplies, Facilities Use         \$ 1,000.00         \$ -         \$ -           Parking Lot Expense           Parking Lot - General         \$ -         \$ 1,205.00         \$ -           Palmetto Lot Exps.         \$ 4,000.00         \$ 3,824.00         \$ 4,000.00           Parking Lot Maintenance         \$ 2,500.00         \$ -         \$ 2,500.00           Snow Removal         \$ 15,930.00         \$ 15,930.00         \$ 20,150.00           Parking Lot Lighting         \$ 1,200.00         \$ 702.00         \$ 700.00           \$ 23,630.00         \$ 21,661.00         \$ 27,350.00           Food Services Expenses         Supplies Laundry & Catering         \$ 1,000.00         \$ 1,284.00         \$ 1,000.00           Hospitality Staffing         \$ 300.00         \$ 780.00         \$ 750.00           Vending and Coffee Supplies         \$ 750.00         \$ 780.00         \$ 85                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                      |                    |                          | \$ 2,000.00        |
| Computer/Software         \$ 1,000.00         \$ 706.00         \$ 1,000.00           Teck Support         \$ 6,180.00         \$ 7,122.00         \$ 6,200.00           Telephone/Internet Exps         \$ 16,500.00         \$ 19,683.00         \$ 16,500.00           \$ 612,035.74         \$ 688,195.00         \$ 679,691.00           Facility Use Expense           Supplies, Facilities Use         \$ 1,000.00         \$ -         \$ -           Parking Lot Expense           Parking Lot Expense         \$ 1,000.00         \$ -         \$ -           Palmetto Lot Exps.         \$ 4,000.00         \$ 3,824.00         \$ 4,000.00           Parking Lot Maintenance         \$ 2,500.00         \$ -         \$ 2,500.00           Snow Removal         \$ 15,930.00         \$ 15,930.00         \$ 20,150.00           Parking Lot Lighting         \$ 1,200.00         \$ 702.00         \$ 700.00           Parking Lot Lighting         \$ 1,000.00         \$ 21,661.00         \$ 27,350.00           Pood Services Expenses         Supplies Laundry & Catering         \$ 1,000.00         \$ 1,284.00         \$ 1,000.00           Hospitality Staffing         \$ 300.00         \$ -         \$ 300.00         \$ 750.00         \$ 750.00         \$ 750.00         \$ 750.00         \$ 750.00<                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                      | \$ 1,000,00        |                          | \$ 550.00          |
| Tech Support Telephone/Internet Exps  \$ 6,180.00 \$ 7,122.00 \$ 6,200.00 Telephone/Internet Exps  \$ 16,500.00 \$ 19,683.00 \$ 16,500.00 \$ 612,035.74 \$ 688,195.00 \$ 679,691.00  Facility Use Expense Supplies, Facilities Use  \$ 1,000.00 \$ - \$ - \$ - \$ - \$ 1,205.00 Telephone/Internet Exps  Supplies, Facilities Use  \$ 1,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                      | \$ 1,000.00        | \$ 706.00                |                    |
| Telephone/Internet Exps                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                      |                    |                          |                    |
| Second Services Expense   Supplies Laundry & Catering   Supplies Laundry & Catering   Supplies Laundry & Catering   Supplies Laundry & Catering   Supplies   Suppli                                                                                                                                                                                                                                                                                    |                                      |                    |                          |                    |
| Supplies, Facilities Use                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                      | \$ 612,035.74      | \$ 688,195.00            | \$679,691.00       |
| Parking Lot Expense   Parking Lot - General   \$ - \$ 1,205.00   \$ - \$ Parking Lot - General   \$ - \$ 1,205.00   \$ - \$ Palmetto Lot Exps.   \$ 4,000.00   \$ 3,824.00   \$ 4,000.00   Parking Lot Maintenance   \$ 2,500.00   \$ - \$ 2,500.00   S - \$ 2,7350.00   S - \$ 2,7350.00   S - \$ 3,000.00   S - \$ 3,                                                                                                                                                           | Facility Use Expense                 |                    |                          |                    |
| Parking Lot Expense           Parking Lot - General         \$ -         \$ 1,205.00         \$ -           Palmetto Lot Exps.         \$ 4,000.00         \$ 3,824.00         \$ 4,000.00           Parking Lot Maintenance         \$ 2,500.00         \$ -         \$ 2,500.00           Snow Removal         \$ 15,930.00         \$ 15,930.00         \$ 20,150.00           Parking Lot Lighting         \$ 1,200.00         \$ 702.00         \$ 700.00           Parking Lot Lighting         \$ 1,200.00         \$ 21,661.00         \$ 27,350.00           Food Services Expenses         Supplies Laundry & Catering         \$ 1,000.00         \$ 1,284.00         \$ 1,000.00           Hospitality Staffing         \$ 300.00         \$ -         \$ 300.00           Gas, Kitchen         \$ 750.00         \$ 582.00         \$ 750.00           Vending and Coffee Supplies         \$ 750.00         \$ 780.00         \$ 850.00           Miscellaneous, Kitchen         \$ 500.00         \$ -         \$ 500.00           Kitchen Supplies         \$ 1,000.00         \$ 273.00         \$ 1,000.00           Columbarium Expenses         \$ 200.00         \$ 90.00         \$ 200.00           Extra-budgetary Exps.         \$ 3,333.36         \$ 6,460.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Supplies, Facilities Use             | ' '                |                          |                    |
| Parking Lot - General       \$ -       \$ 1,205.00       \$ -         Palmetto Lot Exps.       \$ 4,000.00       \$ 3,824.00       \$ 4,000.00         Parking Lot Maintenance       \$ 2,500.00       \$ -       \$ 2,500.00         Snow Removal       \$ 15,930.00       \$ 15,930.00       \$ 20,150.00         Parking Lot Lighting       \$ 1,200.00       \$ 702.00       \$ 700.00         Parking Lot Lighting       \$ 1,200.00       \$ 702.00       \$ 700.00         Food Services Expenses       \$ 1,200.00       \$ 21,661.00       \$ 27,350.00         Food Services Expenses         Supplies Laundry & Catering       \$ 1,000.00       \$ 1,284.00       \$ 1,000.00         Hospitality Staffing       \$ 300.00       \$ -       \$ 300.00         Gas, Kitchen       \$ 750.00       \$ 582.00       \$ 750.00         Vending and Coffee Supplies       \$ 750.00       \$ 780.00       \$ 850.00         Miscellaneous, Kitchen       \$ 500.00       \$ 273.00       \$ 1,000.00         Kitchen Supplies       \$ 1,000.00       \$ 2,919.00       \$ 4,400.00         Columbarium Expenses         Supplies, Columbarium       \$ 200.00       \$ 90.00       \$ 200.00         Extra-budgetary Exps.       \$ 3,333.36       \$ 6,460.00<                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                      | \$ 1,000.00        | \$ -                     | \$ -               |
| Parking Lot - General       \$ -       \$ 1,205.00       \$ -         Palmetto Lot Exps.       \$ 4,000.00       \$ 3,824.00       \$ 4,000.00         Parking Lot Maintenance       \$ 2,500.00       \$ -       \$ 2,500.00         Snow Removal       \$ 15,930.00       \$ 15,930.00       \$ 20,150.00         Parking Lot Lighting       \$ 1,200.00       \$ 702.00       \$ 700.00         Parking Lot Lighting       \$ 1,200.00       \$ 702.00       \$ 700.00         Food Services Expenses       Supplies Laundry & Catering       \$ 1,000.00       \$ 21,661.00       \$ 27,350.00         Food Services Expenses         Supplies Laundry & Catering       \$ 1,000.00       \$ 1,284.00       \$ 1,000.00         Hospitality Staffing       \$ 300.00       \$ -       \$ 300.00         Gas, Kitchen       \$ 750.00       \$ 582.00       \$ 750.00         Vending and Coffee Supplies       \$ 750.00       \$ 780.00       \$ 850.00         Miscellaneous, Kitchen       \$ 500.00       \$ 273.00       \$ 1,000.00         Kitchen Supplies       \$ 1,000.00       \$ 2,919.00       \$ 4,400.00         Columbarium Expenses         Supplies, Columbarium       \$ 200.00       \$ 90.00       \$ 200.00         Extra-budgetary Exps.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                      |                    |                          |                    |
| Parking Lot Maintenance       \$ 2,500.00       \$ -       \$ 2,500.00         Snow Removal       \$ 15,930.00       \$ 15,930.00       \$ 20,150.00         Parking Lot Lighting       \$ 1,200.00       \$ 702.00       \$ 700.00         *** 23,630.00       \$ 21,661.00       \$ 27,350.00         Food Services Expenses         Supplies Laundry & Catering       \$ 1,000.00       \$ 1,284.00       \$ 1,000.00         Hospitality Staffing       \$ 300.00       \$ -       \$ 300.00         Gas, Kitchen       \$ 750.00       \$ 582.00       \$ 750.00         Vending and Coffee Supplies       \$ 750.00       \$ 780.00       \$ 850.00         Miscellaneous, Kitchen       \$ 500.00       \$ -       \$ 500.00         Kitchen Supplies       \$ 1,000.00       \$ 273.00       \$ 1,000.00         Kitchen Supplies, Columbarium Expenses       \$ 2,919.00       \$ 4,400.00         Columbarium Expenses       \$ 200.00       \$ 90.00       \$ 200.00         Extra-budgetary Exps.       \$ 3,333.36       \$ 6,460.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                      | \$ -               | \$ 1,205.00              |                    |
| Snow Removal       \$ 15,930.00       \$ 15,930.00       \$ 20,150.00         Parking Lot Lighting       \$ 1,200.00       \$ 702.00       \$ 700.00         \$ 23,630.00       \$ 21,661.00       \$ 27,350.00         Food Services Expenses         Supplies Laundry & Catering       \$ 1,000.00       \$ 1,284.00       \$ 1,000.00         Hospitality Staffing       \$ 300.00       \$ -       \$ 300.00         Gas, Kitchen       \$ 750.00       \$ 582.00       \$ 750.00         Vending and Coffee Supplies       \$ 750.00       \$ 780.00       \$ 850.00         Miscellaneous, Kitchen       \$ 500.00       \$ -       \$ 500.00         Kitchen Supplies       \$ 1,000.00       \$ 273.00       \$ 1,000.00         Kitchen Supplies, Columbarium Expenses       \$ 2,919.00       \$ 4,400.00         Columbarium Expenses       \$ 200.00       \$ 90.00       \$ 200.00         Extra-budgetary Exps.       \$ 3,333.36       \$ 6,460.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                      |                    |                          |                    |
| Parking Lot Lighting       \$ 1,200.00       \$ 702.00       \$ 700.00         Food Services Expenses         Supplies Laundry & Catering       \$ 1,000.00       \$ 1,284.00       \$ 1,000.00         Hospitality Staffing       \$ 300.00       \$ -       \$ 300.00         Gas, Kitchen       \$ 750.00       \$ 582.00       \$ 750.00         Vending and Coffee Supplies       \$ 750.00       \$ 780.00       \$ 850.00         Miscellaneous, Kitchen       \$ 500.00       \$ -       \$ 500.00         Kitchen Supplies       \$ 1,000.00       \$ 273.00       \$ 1,000.00         Kitchen Supplies, Columbarium Expenses       \$ 200.00       \$ 90.00       \$ 200.00         Extra-budgetary Exps.       \$ 200.00       \$ 90.00       \$ 200.00         Extra-budgetary Exps.       \$ 3,333.36       \$ 6,460.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <u> </u>                             | \$ 2,500.00        |                          |                    |
| \$23,630.00   \$21,661.00   \$27,350.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                      | \$ 15,930.00       |                          |                    |
| Food Services Expenses           Supplies Laundry & Catering         \$ 1,000.00         \$ 1,284.00         \$ 1,000.00           Hospitality Staffing         \$ 300.00         \$ -         \$ 300.00           Gas, Kitchen         \$ 750.00         \$ 582.00         \$ 750.00           Vending and Coffee Supplies         \$ 750.00         \$ 780.00         \$ 850.00           Miscellaneous, Kitchen         \$ 500.00         \$ -         \$ 500.00           Kitchen Supplies         \$ 1,000.00         \$ 273.00         \$ 1,000.00           Kitchen Supplies         \$ 1,000.00         \$ 2,919.00         \$ 4,400.00           Columbarium Expenses         Supplies, Columbarium         \$ 200.00         \$ 90.00         \$ 200.00           Extra-budgetary Exps.         \$ 3,333.36         \$ 6,460.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Parking Lot Lighting                 |                    |                          |                    |
| Supplies Laundry & Catering       \$ 1,000.00       \$ 1,284.00       \$ 1,000.00         Hospitality Staffing       \$ 300.00       \$ -       \$ 300.00         Gas, Kitchen       \$ 750.00       \$ 582.00       \$ 750.00         Vending and Coffee Supplies       \$ 750.00       \$ 780.00       \$ 850.00         Miscellaneous, Kitchen       \$ 500.00       \$ -       \$ 500.00         Kitchen Supplies       \$ 1,000.00       \$ 273.00       \$ 1,000.00         \$ 4,300.00       \$ 2,919.00       \$ 4,400.00         Columbarium Expenses         Supplies, Columbarium       \$ 200.00       \$ 90.00       \$ 200.00         Extra-budgetary Exps.       \$ 3,333.36       \$ 6,460.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Food Services Expenses               | \$ 23,030.00       | \$ 21,001.00             | \$ 21,350.00       |
| Hospitality Staffing \$ 300.00 \$ - \$ 300.00 Gas, Kitchen \$ 750.00 \$ 582.00 \$ 750.00 Vending and Coffee Supplies \$ 750.00 \$ 780.00 \$ 850.00 Miscellaneous, Kitchen \$ 500.00 \$ - \$ 500.00 Kitchen Supplies \$ 1,000.00 \$ 273.00 \$ 1,000.00 \$ 4,400.00 Columbarium Expenses Supplies, Columbarium \$ 200.00 \$ 90.00 \$ 200.00 Extra-budgetary Exps.  Loan Int. Exp \$ 3,333.36 \$ 6,460.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                      | \$ 1,000.00        | \$ 1,284.00              | \$ 1,000.00        |
| Gas, Kitchen       \$ 750.00       \$ 582.00       \$ 750.00         Vending and Coffee Supplies       \$ 750.00       \$ 780.00       \$ 850.00         Miscellaneous, Kitchen       \$ 500.00       \$ -       \$ 500.00         Kitchen Supplies       \$ 1,000.00       \$ 273.00       \$ 1,000.00         \$ 4,300.00       \$ 2,919.00       \$ 4,400.00         Columbarium Expenses         Supplies, Columbarium       \$ 200.00       \$ 90.00       \$ 200.00         Extra-budgetary Exps.       \$ 3,333.36       \$ 6,460.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                      | \$ 300.00          | \$ -                     | \$ 300.00          |
| Vending and Coffee Supplies       \$ 750.00       \$ 780.00       \$ 850.00         Miscellaneous, Kitchen       \$ 500.00       \$ -       \$ 500.00         Kitchen Supplies       \$ 1,000.00       \$ 273.00       \$ 1,000.00         \$ 4,300.00       \$ 2,919.00       \$ 4,400.00         Columbarium Expenses         Supplies, Columbarium       \$ 200.00       \$ 90.00       \$ 200.00         Extra-budgetary Exps.       \$ 3,333.36       \$ 6,460.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                      | \$ 750.00          | \$ 582.00                | \$ 750.00          |
| Miscellaneous, Kitchen       \$ 500.00       \$ -       \$ 500.00         Kitchen Supplies       \$ 1,000.00       \$ 273.00       \$ 1,000.00         \$ 4,300.00       \$ 2,919.00       \$ 4,400.00         Columbarium Expenses         Supplies, Columbarium       \$ 200.00       \$ 90.00       \$ 200.00         Extra-budgetary Exps.       \$ 3,333.36       \$ 6,460.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                      | \$ 750.00          | \$ 780.00                | \$ 850.00          |
| Columbarium Expenses       \$ 4,300.00       \$ 2,919.00       \$ 4,400.00         Supplies, Columbarium       \$ 200.00       \$ 90.00       \$ 200.00         \$ 200.00       \$ 90.00       \$ 200.00         Extra-budgetary Exps.       \$ 3,333.36       \$ 6,460.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                      | \$ 500.00          | \$ -                     | \$ 500.00          |
| Columbarium Expenses         Supplies, Columbarium       \$ 200.00       \$ 90.00       \$ 200.00         \$ 200.00       \$ 90.00       \$ 200.00         Extra-budgetary Exps.       \$ 3,333.36       \$ 6,460.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Kitchen Supplies                     |                    |                          | \$ 1,000.00        |
| Supplies, Columbarium       \$ 200.00       \$ 90.00       \$ 200.00         \$ 200.00       \$ 90.00       \$ 200.00         Extra-budgetary Exps.       \$ 3,333.36       \$ 6,460.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Calumbarium Evnance                  | <b>\$ 4,300.00</b> | <b>\$</b> 2,919.00       | \$ 4,400.00        |
| \$ 200.00 \$ 90.00 \$ 200.00  Extra-budgetary Exps.  Loan Int. Exp \$ 3,333.36 \$ 6,460.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                      | \$ 200.00          | \$ 90.00                 | \$ 200.00          |
| Extra-budgetary Exps. Loan Int. Exp \$ 3,333.36 \$ 6,460.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Supplies, Columbatium                |                    |                          |                    |
| Loan Int. Exp \$ 3,333.36 \$ 6,460.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Extra-budgetary Exps.                | 200.00             | ψ 00.00                  | 200.00             |
| Total \$ 641,165.74 \$ 716,198.36 \$718,101.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>.</b> .                           |                    | \$ 3,333.36              | \$ 6,460.00        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Total                                | \$ 641,165.74      | \$ 716,198.36            | \$718,101.00       |

# The 2023-24 Stewardship Campaign

Glory to God whose power, working in us, can do infinitely more than we can ask or imagine: Glory to God from generation to generation in the Church, and in Christ Jesus for ever and ever. Amen. (Ephesians 3:20-21)

The 2023-24 stewardship campaign began in September and is winding down, though as we all know, stewardship is a 24/7/365 endeavor for every person of faith. Our goal for stewardship is to be a year-round laity-led effort that sparks conversation and raises funds for the mission and ministry of the Cathedral Church of St. Paul.

Leading the stewardship effort at the Cathedral are Gail Busby and Don Wiggins. They have, again this year, worked successfully to bring other passionate voices forward as speakers at worship services, writing articles for *Cathedral Windows*, and by having stewardship discussions with Dean Hunter during sermon time at Sunday services. Everyone involved this year did a fine job speaking or writing about their personal experiences concerning stewardship at the Cathedral, as well as pointing out the need for others to join them in pledging their support and following through with their personal contributions in 2024.

As of this writing, there are 71 pledges for 2024, an increase over last year that includes 14 new pledges (households that did not pledge in 2023 though they may have given). Twenty-six pledges increased over last year; only two decreased, resulting in an 8% increase over last year. We also want to thank all those who offered financial support, that didn't pledge. Non-pledge and open offerings exceeded budget expectations significantly. We are also grateful to those who made extra offerings to help in reducing the 2023 budget deficit.

If you can make a pledge of support in any amount, please help out by doing so. Pledge forms are always available in the rack by the elevator in the Gallery and super easy to submit online by going to our website, detroitcathedral.org. Your cathedral needs you at this most important transitional time. Thank you!

## Increase your giving by 28% without it costing you a dime!

Too good to be true. Absolutely not. With a bit of planning and the help of a little known IRS rule, you can give up to 28% more to charities at no cost to you. About 5 years ago Congress passed a law to make the Qualified Charitable Distribution a permanent feature of our tax code.

- First you have to be at least 70 ½ years old.
- Second you must have some retirement savings in a conventional IRA (Individual Retirement Account). This strategy cannot be used with a 401-K or 403-B.
- Third you have to have set up a QCD (Qualified Charitable Distribution) before the end of each tax year.

What all this means is that you can give proceeds from your retirement account <u>directly</u> to the church or another qualified charity and no income tax will be due on these funds. In addition you can still use the standard deduction when you file your taxes.

For example let's say you were to give the church \$3,000 in given year. This alone is not enough to exceed your standard deduction, so you most likely will be using the standard deduction on your tax return. If in the 22% tax bracket you would need \$3,846 to cover this gift. (\$3,000 for the church & \$846 for the IRS). By using the QCD you can give the church the entire \$3,846 (no tax will needed to be paid on it and you will still be able to take the standard deduction). Your gift would now be \$846 more than the original \$3,000. That's a 28% increase. If you aren't in the 22% tax bracket the savings aren't as great, but they are still significant and doing this is very worthwhile. And finally, as you age, you will find that the government will force you to take an ever increasing RMD (required minimum distribution) from your IRA's. Any withdrawal, including a QCD can be used to meet this requirement.

Are you worried about extra paperwork or having to fill out more forms? Don't; no additional forms are required, all you need to do is add one more entry on your 1040 form, That's it! Remember that the donation must be given to the charity directly by the financial institution. It can't be sent to you first!

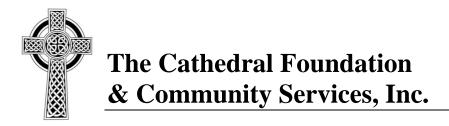
If you are not yet in your seventies, now is the time to be planning, by making sure at least some of your retirement savings will be in an IRA. If you have any questions see Bob Prout.

# ™ The St. Paul Society ™

The St. Paul Society of the Cathedral is open to all members and friends of the Cathedral who have made arrangements to support the mission and ministry of the Cathedral Church of St. Paul in their estate planning or legacy giving arrangements. Wills, trusts and insurance are just a few of the methods people use. To become a member all you have to do is complete a letter (example below) and send it to the Dean of the Cathedral. It may be simple or detailed, but the important part is that we know of your intention and that we have appropriate contact information.

Scripture reminds us that everything we have comes from God and that we don't get to take it with us when we leave this life. But we can continue to make a difference by helping sustain the mission and ministry of the Cathedral into the future. We ask your prayerful consideration and look forward to welcoming you into this important group. Please feel free to call Dean Hunter or Jim Edwards with questions or for referral to an appropriate tax professional.

|                                                                                                      | Date                                                                                                                                                                                                                                                                            |
|------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Address                                                                                              |                                                                                                                                                                                                                                                                                 |
| Cathedral Church of St. P.<br>Attention: Dean Scott Hur<br>4800 Woodward Avenue<br>Detroit, MI 48201 |                                                                                                                                                                                                                                                                                 |
| Dear Dean Hunter:                                                                                    |                                                                                                                                                                                                                                                                                 |
| or to the endowment fu<br>Michigan as part of my                                                     | we have made provision for a gift to the Cathedral Church of St. Paul, and for its benefit within the Community Foundation for Southeast estate plan. Further information concerning this gift will be made appropriate time through my, who can be attorney, executor or agent |
| Name                                                                                                 | Relationship                                                                                                                                                                                                                                                                    |
| Firm Name If applicable                                                                              | Street Address                                                                                                                                                                                                                                                                  |
| Phone                                                                                                | City/State/Zip                                                                                                                                                                                                                                                                  |
| Sincerely,                                                                                           |                                                                                                                                                                                                                                                                                 |
| <br>Signature                                                                                        | Printed Name                                                                                                                                                                                                                                                                    |



4800 Woodward Avenue Detroit, Michigan 48201

## Report to the 2024 Annual Meeting of the Cathedral Church of St. Paul

The Cathedral Foundation & Community Services has continued to work to support various Cathedral and community efforts in 2023. Continuing our efforts to work through IRS regulations to establish this organization as a "Supporting Organization" per their criteria (even though the Foundation is a 501(c)(3) organization) moved forward as well.

In the past year The Foundation has helped significantly with funds to address physical facility issues at the Diocesan Cathedral Center, and offer critical funds needed by the Cathedral Chapter. It has also established continuing grants for capital projects and major maintenance, outreach, and cathedral music. Additionally, it has committed funds to medical debt relief.

A significant component of the ministry of the Cathedral Foundation is The Williams Pavilion. Named after former Michigan Governor, G. Mennen "Soapy" Williams and Nancy Williams, both long time active members of the Cathedral Church of St. Paul, Williams Pavilion is a fourteen story, 150 unit, low income senior housing complex located at the corner of John R and Forest just a block and a half from the Cathedral. The Cathedral Foundation built it years ago, then sold it into a Limited Dividend Housing Association (LDHA) to make a rehab project possible. A subsidiary of the Cathedral Foundation called Williams Pavilion, Inc, became the Managing Member, and still is. As of January 2022, a newly established subsidiary of the Cathedral Foundation, Williams Pavilion MM, LLC, is now the primary stakeholder in the LDHA LLC that owns Williams Pavilion.

There is continued commitment and support, financially and programmatically, to the enhancement of the community life of the Williams Pavilion. Since HUD regulations do not allow for expenditures for social and community functions, CF&CS is committed to seeing that several opportunities are available throughout the year. The summer picnic returned as an outside event, and CF&CS provided for that and for the residents' annual Holiday party.

The board is gifted, stable, and committed, but always looking for people with a passion for community, diverse skills, and gifts and talents in non-profit enterprises.

We invite you to stay tuned for news and other information about the ministry being enhanced and empowered by the new Cathedral Foundation and Community Services.

The Cathedral Foundation & Community Services, Inc. Board

The Very Rev'd S. Scott Hunter, President & Chair Beth Ott, Treasurer Carmen Piggins, Secretary Patrick Padgett

Mr. Glenn Miller, Vice-President Janice Dalallah Jim Edwards Joan Wadsworth

## Ministries & Opportunities:

## Everyone Can Serve - Your participation is awaited!

**What** (in alpha order)

AA Acolytes

Adult Education/Spiritual Development/EFM

Al-Anon Altar Guild

Anamchara Fellowship Audio/Visual Ministry

**Bread Saints** 

Breakfast / Meal Team / Pancake Supper

Building & Grounds Campus Ministry

Cathedral Choir School of Metropolitan Detroit

Choir School Board

Cathedral Crafters & Warmth Project

Cathedral Music Society CHIPs (Sunday medical clinic)

Choir

Coffee Hour Host
Communications & Press
Convention/Deanery Delegates

Daily Office Prayer (Nicholas Ferrar Society)

Detroit Church Partnership

Eucharistic Ministers & Eucharistic Visitors

Evangelism & Church Growth

Finance Committee Lay Healing Ministries

Lectors

Living Stones (our e-newsletter)

Messy Church (children & intergenerational)

New Member contact New Year's Feast Noel Night Open Cathedral

Pastoral Care Ministries Planned/Legacy Giving St. Francis Gardening Guild Stewardship Committee

Ushers (11:00 & other services)

Ushers (8:15)
Vergers
Vestry Interest
Veterans' Day Service
Website & Social Media
Wedding Guild

Worship Leaders (7:30 Sundays, Compline)

**Ask this Person about It** Mondays at 5:00 pm

Emery Dumas Dcn. Tim

(currently on hold)

Emery Dumas & Sr. Margaret Ruth, AF

Sr. Margaret Ruth Sarah Simko Joan Wadsworth Joan Wadsworth

Charlotte Comstock & Zack Cummins

Pastor Ben Adams Cn. Tarrant Brandon Graves

Claudia Herke & Flo Williams Paula Styer & Joey Edmunds Dr. Aline Saad (Wayne State)

Cn. Tarrant

Cathedral Office/Front Desk

Sarah Simko

Wardens / Dean Hunter

Mike Dagle Fr. Anthony Dcn. Tim David Baschal Frank Kong

David Baschal & Steve Ott Sr. Margaret Ruth & Cn. Tarrant

Chris Hooker Carmen Piggins Pastor Judith

Glenn Miller & Joan Wadsworth Carmen Piggins & Gail Busby

Bob Prout
Dcn. Tim
Jim Edwards

Charlotte Comstock & Zack Cummins

Gail Busby & Don Wiggins

Emery Dumas Lead Usher to be named.

Don Wiggins Emery Dumas

Wardens & Vestry Members

Bob Prout Sarah Simko Sydney LaDuke Dcn. Tim

If we missed a ministry with which you are involved, please let the Cathedral Office know. It wasn't intentional.

## **Ministry Reports**

## The Detroit Church Partnership

First and foremost, I cannot find adequate words to thank the community of the Cathedral Church of St. Paul for wrapping your arms around me and my wife Brittany as we grieve the death of our son, Jeremiah, who died on January 17, 2023. Prayers, space, presence, and support for your words and acts of kindness; thank you! The Detroit Church Partnership ensures that two of our historic congregations in Detroit have clergy leadership. That would not be possible without CCSP. It also ensures that our congregation maintains a vibrant ministry in Detroit. One of the partnership initiatives we've shared is purchasing school supplies for the Academy of the Americas. Hundreds of backpacks were filled by choristers, blessed by our congregations, and sent to students in Southwest Detroit between St. Matthew's and St. Joseph's, All Saints, and the Cathedral. That's a significant impact in a part of our diocese where no parish exists. That means the Detroit Church Partnership is a channel of God's blessing in the name of the Episcopal Diocese of Michigan! As one of the Associate Priests here at the Cathedral, one of my favorite things to do is facilitate Bible Study. In 2023, we covered Romans in four weeks! At a whirlwind pace, we had rich discussions online and, in the evenings, which allowed opportunities for members of the parish to study together outside of Sunday morning. It was a beautiful time of deep, probing questions, honest conversations, and laughter. My most honored task is to assist you in our worship of God. In this beautiful space, I got to baptize, participate in ordinations, minister with our incredible music ministers, and work with a great team of colleagues. Not least among them is the Very Rev. Dr. S. Scott Hunter. Dean Hunter has been a wonderful colleague, and I have been blessed personally and professionally by his leadership, pastoral ministry, and management of the Cathedral. I know we are passionate about connecting with our neighbors, and I'm so excited about what is possible! I'm looking forward to this coming year!

Fr. Anthony Estes

#### Deacon's Report (Diaconal Ministry at the Cathedral)

As I complete my second year as deacon at the Cathedral Church of St. Paul, I thank all of you for all you do to serve God in this community. I have been very pleased by the worship and ministries of this congregation, and I look forward to serving with you over the coming years.

As Cathedral Deacon and as Archdeacon of the Diocese of Michigan, I am active in ministries of the congregation, diocese and denomination.

At CCSP, I serve at most worship services and preach about once a month. I am mentor for the Education for Ministry (EfM) program, from Sewanee University. Our EfM group has eight members from four congregations.

I also administer the Safe Church, Safe Communities program for the cathedral.

As Archdeacon of the diocese, I accompany Bishop Perry on congregational visitations (about one each month), serve on the Commission on Ministry, assist at diocesan worship, such as ordinations and at convention, and support the community of deacons by convening regular

meetings and other events. In addition, I lead some classes for the Whitaker Institute, such as Eucharistic Visitor and training for those in local formation for ordination.

For The Episcopal Church, I serve on the Council of Advice and as a primary trainer for Safe Church, Safe Communities, as well as being a consultant to the Department of Faith Formation. For the Association for Episcopal Deacons, I serve as Convenor of a task force on competencies for deacons, with an emphasis in the past year on lifelong formation for deacons.

Giving thanks to God for all God has done and is doing for us!

Respectfully submitted,

Deacon Tim Spannaus

## **Priest Associate's Report**

Cathedral Friends and Family, I joined the Cathedral Staff as a part-time priest associate on July 1st, 2023 and I want to thank all of you for the warm welcome I have received here. New to the city of Detroit, I greatly appreciate all of you who have helped to make me feel at home: sharing meals, driving me around to get to know the neighborhoods, and extending the warm hand of friendship. I also want to extend my gratitude to Dean Hunter and all the wonderful staff with whom I share this ministry. You each have helped to make me feel a part of the Cathedral family as soon as I arrived. Thank you all so much.

My role as a priest associate has included sharing in the ministry of the Cathedral through celebrating and assisting at Holy Eucharist on Sundays, sharing in preaching responsibilities when scheduled, celebrating Holy Eucharist on Thursdays at 12:10 pm once we began in-person weekday services again, sharing in the ministry of pastoral care, reaching out to those who fill out visitor's cards or sign our guest book, leading the service of Compline online on Thursday evenings, and being an extra pair of hands when needed. In addition to these on-going services, on Sunday afternoon, October 1st, I celebrated the Feast of St Francis of Assisi (October 4) by officiating at the Blessing of the Animals. For my first Midtown Noel Night, I had a blast helping with the Animals of the Nativity outside on the lawn, giving our guests the opportunity to feed some of our woolly friends. I was also very privileged to lead "An Advent Quiet Afternoon" in the Cathedral on December 10, 2023, which provided a peaceful time of meditation focused on four of our beloved Advent hymns.

Especially meaningful to me has been my opportunity to reach out to visitors and some of our Cathedral family who have been unable to return to live worship with us. I have been contacting those who sign the guest book or fill out a blue visitor's card to welcome them to our Cathedral community and learn if there's any way we can minister to them. Additionally, we all know that COVID has changed much in our lives, not to mention the fact that we all are three years older and many of our church family find it harder to get away from their homes. I have called many and sent notes to those I could not reach by phone. I plan to continue this ministry through this new year and pray that our extended family feel the connection they still have with us even if they cannot be present in person.

In addition to my ministry with the Cathedral, I am pleased to serve on Diocesan Council as the assisting secretary, I am an elected deputy for General Convention 2024, and I serve on the Leadership Advisory Team for the Church at Crossroads.

Again, thank you for helping to make this transition an easy one. I am excited to see what 2024 has in store for us as a Cathedral family and reassured that, whatever comes, we will be facing it together. If I can help you, please know that I am only a phone call or email away.

Blessings,

The Rev'd Judith Schellhammer

### Acolyte, Verger, and Lay Eucharistic Minister Ministries

Our small but mighty group of acolytes continued to dedicate their time and service to the cathedral throughout 2023. Acolytes ensure the sanctuary is prepared for worship by lighting candles, carrying the processional cross, and assisting the clergy during Holy Communion. In 2023, we warmly welcomed Lloyd Selden to this ministry.

The role of verger made a triumphant return in 2023! We are happy that this ministry is again part of our regular Sunday services, as well as other special services hosted in the cathedral. The verger's role is focused on ensuring the sanctuary is prepared for worship, all ministers are present and prepared, and that the service moves smoothly. In 2023, we welcomed Lloyd Selden to this ministry, as well as the return of David Maxwell. We are grateful to both gentlemen for their ministry and time.

Lay Eucharistic Ministers (LEM) also made a return in 2023. As part of this return, LEMs have the option to vest and process with the altar party, or not vest and sit in the congregation until the time of communion. This change was made in hopes that more individuals would be interested in this type of ministry and represents visually a strong and important lay witness. LEM's assist with the administration of the chalice during Holy Communion. Training and licensing is completed with Deacon Tim Spannaus.

A heartful thank you to the following individuals for their continued dedication and ministry: Steve Ott, Helen Trombley, Chris Hooker, Sr. Margaret Ruth, Matt O'Brien, Clem Prabakaran, Lloyd Selden, David Maxwell, Ruth Richards, Paula Styer, and Caleb Dagle. A special thank you to Sr. Sharon Watton for her continued support, guidance, and prayers.

I hope that as you read this, you would consider joining one or more of these ministries. If you'd like to learn more about what each role does, or if you are ready to join a ministry, please reach out to me at 231-590-6720 or via email at emeryja21@hotmail.com. Training is provided, and how much and when you serve is up to you.

Blessings to you in the new year. Emery Dumas, Head Verger

#### Altar Guild

We continue our work 'behind the scenes' preparing the church for various services. The altar guild is responsible for all the changes to the frontal for the various seasons, for setting up the many services that take place in the Cathedral, for ensuring that everything is prepared and where it should be. We have at least one training/update meeting each year, and through the year we work to update everyone on any changes.

It takes many hands to make all this happen, and we would love to have you join us. Please speak with Emery Dumas, Chris Hooker or me and let us know how you would like to help.

Of course, I would be remiss if we didn't thank all of the members for their good work all year long – Thank you Chris Hooker, Emery Dumas, Eunice Brooks, Sr. Margaret Ruth, Tina Hunter, Flo Williams, Linda O'Brien, Stephen Pagnani, & Phillip Allmond.

I have retired from altar guild work, and I am so thankful that I had the opportunity to serve.

Sr. Sharon Caedmon

For the Altar Guild

## Audio/Video Ministry

The Audio/Video ministry volunteers continue to provide a high-quality livestream of our services and events. Our livestreamed events and services reach a consistent audience of people who could not otherwise attend our services. I have received feedback from numerous individuals from within our immediate community and from those who live farther afield that our livestream remains one of the nicest to watch.

This past December, our Christmas Eve livestream was picked up in the YouTube search algorithm and recommended to viewers who watched both the Washington National Cathedral at St. Thomas Fifth Avenue services. This is not a process we have any control over, but it happens to one or two of our service videos every year. What that translates to for us is a dramatic, and non-repeatable increase in views for that video – nearly 900 for our Christmas Eve service, compared to our usual 100-130. Our livestreamed services offer the opportunity for the name of our church and the profile of our services to reach a national audience: "free advertising" if you will. While it is particularly exciting for such a meaningful service as Christmas Eve to be the one that has been selected for this special treatment, I take great pride in knowing the Cathedral always strives to put its best foot forward and to offer meaningful worship at every opportunity.

I am deeply grateful for our volunteers who take part in this meaningful ministry.

Dr. Sarah Simko

#### **Communications**

Communications efforts this year have been focused on keeping the congregation and the wider community informed of our efforts with ample time to invite their participation. Working with

our *Living Stones* editor, Chris Hooker, and using the diagnostics provided to us by the administrator profiles of Facebook and the website, we have reached a great rhythm in Communications that has allowed for great participation in our ministry efforts this year.

A significant amount of time is spent each week keeping the website fully up to date, as this has been a tremendous resource for visitors this year. Anecdotally, many visitors to the Cathedral have shared with the staff they visit the website first, so efforts have been made to make the website accessible to first-time visitors, as well as useful to our congregation, and supportive of our long-running ministries. A new area of the website was added this year, focused on introducing worshipers to the Daily Office, with model guided services recorded by our clergy.

I would like to express my thanks for all the volunteers who take and submit photos to me for our social media efforts, and for all our ministry leaders who are committed to our communications channels as a means of invitation to people they'd like to reach in ministry.

Dr. Sarah Simko

### **Building and Grounds**

This year we've experienced some challenges in addition to blessed conclusions to problems faced. Following are some of the highlights that took place throughout 2023:

- We've experienced the failure of one boiler. We had to close unexpectedly on Friday, 11/10/23 but reopened for Holy Eucharist and Veterans Day service on 11/12/23.
   This was due to the quick and skillful rebuild of the second boiler by the Chapter's Facility Manager, Zack Cummins.
- The infestation of squirrels at the old Prentess/Karmanos/WSU building at Warren and John R. The rodents had caused damage around the cathedral's premises and parking area. However, with persistent contact with representatives of WSU's Facilities Planning and Management department, the problem appears to have lessened because fewer squirrels are observed.
- Supply costs continue to increase. Additionally, we are experiencing a longer wait time for contractual work to begin. This is due to the companies' complaint of a diminishing workforce.
- LED lighting in the cathedral, in various parts of the building, and in both parking lots are being installed or are completed.
- We have two volunteers at the reception desk to welcome visitors to CCSP: Bob Williams and Angela Bakeley. Additionally, volunteers came together last year to clean the grounds around the cathedral. We came together and had fun sprucing up and planting flowers around the cathedral.

Maintenance and repairs to preserve the beauty and functionality of the building and beautification of the grounds are continual. Therefore, the Chapter team meets regularly to address challenges, solve problems, set team goals, and acknowledge accomplishments.

I am grateful for the opportunity given me, and the support I receive from my CCSP colleagues, the Diocesan office, and the cathedral's parishioners. Thank you!

Charlotte Comstock Director of Operations & Provost, Cathedral Chapter

## Cathedral Crafters and the Winter Warmth Outreach Project Ministry (Holy Knitting)

The Cathedral Crafters continue to meet on the first and third Tuesday of the month from 12:30 - 2:30. In addition to the prayer shawls and prayer squares, we have knitted hats and scarves for friends of the Cathedral who are in need. We passed them out after the breakfast on Christmas Eve Day and New Year's Eve Day of last year. They seemed to be well received.

The knitted Holy Family again traveled around the parish in December.

We invite anyone who likes to knit, crochet, embroider, quilt, etc. to join us.

Thanks for all your work! Claudia Herke

Cathedral Music Department
The Cathedral Choir School of Metropolitan Detroit
Cathedral Music Society

## January - June, 2023

We continued to offer a rich schedule of sung liturgies in the Cathedral (11:00 a.m. Sung Holy Eucharist each Sunday and 4:00 p.m. Choral Evensong two Sundays of the month). In addition, the choirs prepared and sang special liturgies for the Epiphany, Candlemas, the Diocesan Absalom Jones Celebration, a special prayer service for Ukraine, and a service for Transgender Visibility Day, in addition to the full complement of Holy Week and Easter liturgies.

Canon Tarrant led the Stations of the Cross each Friday in Lent, offering an organ prelude prior.

Our Annual Spring Concert was presented in May, featuring a performance of Benjamin Britten's *Hymn to St. Cecilia*. This was followed by an Ice Cream Social hosted by the Vestry.

The choral music program here at the Cathedral consists of three ensembles:

The Cathedral Choir

This ensemble is comprised of all boy and girl trebles, ex-treble boys, and adults

*The Cathedral Singers* 

This ensemble is comprised of all adult voices, volunteer and staff.

The Schola Cantorum

This ensemble is made-up of all Cathedral staff singers, as well as adult volunteers who wish to take on the extra work involved.

#### July - August, 2023

The Choir sang the morning service on July 16 before departing for England on July 21. While in England, the choir was in residence at Ely Cathedral, singing daily choral evensong. They made a day trip to St. Albans where they also offered evensong, and made a tour of Cambridge. Time in London was provided on each end of the eleven-day trip, and on July 30, the choir sang Choral Eucharist and Choral Evensong in Southwark Cathedral.

Treble choristers met for four days in August for a day camp, led by the music staff, as well as chorister proctor, Ruth Podgorny-Richards. We were pleased once again to participate in the school backpack project. Approximately 130 backpacks were filled with school supplies and were made available to students in southwest Detroit. Choristers presented these for blessing on Sunday, September 17, 2023.

## September - December, 2023

In addition to the normal pattern of the 11:00 a.m. service and twice monthly Choral Evensong, the choirs sang for the Veterans' Day service on November 12, Diaconate Ordinations on November 18, the Advent Procession on December 3, Noël Night on December 2, and Nine Lessons and Carols on December 16. Additionally, the choirs sang for the festal service on Christmas Eve, and a smaller group from the Cathedral Singers sang the Christmas Day service. The early service on Christmas Eve was sung by the staff singers. We continue the practice of having a Cantor lead Cathedral Evensong, sung generally on the first and third Sundays of the month.

Sandy Stilwell retired from the Choir after over twenty-five years of involvement in Cathedral music.

#### Other notes

The *Cathedral Music Society* continues its role as a support arm for all aspects of our music program and is co-chaired by Paula Styer and Joseph Edmonds. Canon Tarrant serves as exofficio and artistic director. In addition to the Music at Mid-day series, CMS produces a series of Cathedral concerts each season. Programs in 2023 included:

- fourteen Music at Mid-day concerts, including the first three of five programs devoted to the *Leipzig Chorales* of J.S. Bach, played by Canon Tarrant
- the aforementioned Annual Spring Choral Concert

Music at Mid-day is co-produced by Canon Tarrant and Dr. Simko, and Ray Stilwell serves as technical director.

In closing, I wish to express my appreciation to our adult singers, our young choristers, and choir parents for their tireless commitment to music ministry. Many thanks to Dr. Sarah Simko, Associate Organist and Communications Coordinator for her extraordinary work. We thank Ray Stilwell for his assistance with music graphics for our bulletins and other publications. We extend our gratitude to Dean Hunter and the Cathedral clergy and staff, as well as Bishop Perry.

On behalf of the Cathedral Choirs, I thank those in our congregation and community for their kind expressions of appreciation and encouragement.

Soli Deo Gloria!

Jeremy David Tarrant, Canon Precentor/Organist and Choirmaster

#### The Cathedral Choir

as of December 31, 2023; asterisk indicates a staff singer

Trebles
Helena Barnett
Jeanette Dorie
Anna Ekevag
Mollie Kornmiller
Kinsley Romero
Adam Simon
Allison Simon

Ethan Simon

Zola Smith – *Head Chorister* Anouk-Valentina Spencer

Sopranos
Carolyn Hall
Mary Grahame Hunter
Erin McClellan\*
Abigail McKay Cherry\* (on leave)
Ruth Podgorny-Richards\*
Klare Siple (on leave)
Jocelyn Turner

Altos Rianna Baker\* Elaine Belz James Hooker Jean Klein Meriem Lanseur\* Bren O'Connor Paula Styer

Tenors
Will Fishwick\*
Brandon Graves
Valentino Peacock\*
Samuel Schaefer

Baritones
Adam Denk\*
Joseph Edmonds\*
Benjamin Hansknecht
John O'Brien
Ray Stilwell
Norman Weber\*
Robert William

## The Cathedral Choir School of Metropolitan Detroit

It is through the choir school program that the boy and girl choristers receive their music education in voice, music theory, sight-singing, and piano. The application of these studies comes through the choral music that the choirs sing in services and concerts. This opportunity for constant application and development of skills is a unique feature. The piano study program that remains part of the Choir School curriculum is offered to choristers who show a strong commitment and have successfully completed one semester in the Choir School program. They are offered first-rate instruction in piano and are awarded a 4/5 scholarship. Our program offers unique opportunities to supplement a child's education in the arts, as well as the discipline that comes with artistic expression.

While originally planned for earlier implementation, a prep course for second graders will be added to the Choir School program as soon as possible, with the goal of preparing younger children for admission into the Choir; giving them an earlier start, as it were.

The Choir School remains an incredible opportunity and tool for parish growth, and a very real way for us to connect with the growing communities in our immediate area. Too, it is very much the youth face of our church. What a very different place our Cathedral would be without the Choir School.

Our number of new choristers must increase *dramatically* over the next year to two years to ensure the longevity of this program. All of our recruitment efforts must operate hand-in-hand; we all have a role to play.

The Choir School Board is chaired by Mr. Brandon Graves.

#### **Open Cathedral**

Would you like to help us build up our congregation and grow the Church? There's a way you can do that. People walk into the Church every week and want to learn about it. All you have to do is be here for them, and to talk to them. Right now, we have barely enough volunteers to staff Open Cathedral once a week on Fridays for just three hours. We need many more to expand this program and allow for more visitors to learn about what this Cathedral means to us. Even if you work during the week, with a handful of other volunteers we could expand this program to Sunday afternoons. Ask me or one of the other Docents, and I'm sure you will find that this is a great experience in many ways.

I can be reached at 586 242-8191 or via email at sbprout@wideopenwest.com.

I am looking forward to hearing from you.

Bob Prout.

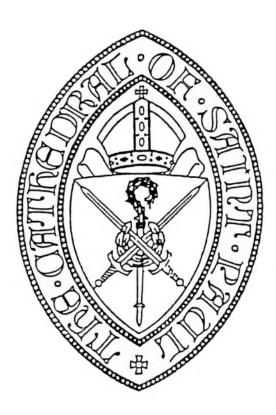
#### Feeding Hungry People - The Sunday Breakfast

February 2023 marked our return to the traditional Sunday morning breakfast, much to the delight of guests and volunteers alike. Each Sunday, following the 8:15 service, guests enjoy a hot breakfast of scrambled eggs, grits, turkey sausage, coffee, juice and fresh breads. Close to 100 guests join us for breakfast each Sunday. Last year our Shrove Tuesday Pancake Supper

was a festive community event and raised funds to support the breakfast program. This years' Pancake Supper will be February 13, from 5:30 to 7:30. The breakfast program would not be possible without our cadre of devoted volunteers. Wayne State Medical students assist with all aspects of breakfast and third year Med Students, along with students from Physical Therapy, Social Work, Pharmacy and Law staff a clinic every third Sunday. Our guests are eager to take advantage of the services these students provide. Cathedral volunteers are the backbone of the program. Each week hardworking volunteers cook, set-up, serve, clean-up and make our guests feel welcome. Thanks to Glen Barczyk, Dave Baschal, Gail Busby, Alana Chapman, Mike, Angela, Caleb, Layla and Isaiah Dagle, Kathryn and Garek Hudson, Tina Hunter, Anastasiya Kuljanov, John and Sydney LaDuke, Dawn Mcduffie and Elijah, Glenn and Jeanie Miller, Judith Schellhammer, Tetyana Yazlyuk, Karren Yurgalite, and Sister Margaret Ruth. Special thanks to Maureen Maniece, who oversees the kitchen, James Lett, who runs the dishwasher, and James Clark who assists in many ways. This year, Rev. Ben Adams brought college student volunteers and Carmen Piggins arranged for a great crew of middle and high school students to help out. Greg Reyner deserves thanks for cooking up special treats for our guests and masterminding the Pancake Supper. Special thanks to Dean Hunter for nurturing and guiding this ministry. All of us are grateful to our guests for their presence and friendship.

Respectfully submitted,

Joan Wadsworth





2023



# ALL.TOGETHER CAMPUS MINISTRY

A community boldly living out our belovedness together and welcoming all, period.

Dear friends of All.together,

This was a year highlighted by hitting milestones, but also a challenging one after our Holy Lands Pilgrimage was indefinitely postponed. Some of the major highlights included finally receiving our 501c3 status which has allowed us to open our own bank account and begin accepting donations directly, we also became an official Reconciling in Christ (RIC) community, and we even began hosting our first ever on-campus monthly public worship services!

This was also supposed to be the year that we fully fundraise for our first ever international trip with students to Israel/Palestine. But after raising nearly \$10,000 towards our goal of \$35,000 during the quiet phase of our campaign, we were set to go live with our public campaign in early October, and then October 7th happened. On that day, Hamas militants invaded Israel capturing hundreds of hostages and killing 1200 civilians. That event provoked a brutal response from Israel that we are continuing to witness. The ongoing siege of Gaza has now taken the lives of almost 24,000 Palestinians (as of writing this). Given this horrific situation, there was no way for us to continue with our plans to fundraise and ultimately send our students into a potential war zone, so we have indefinitely postponed our pilgrimage.



Through all the ups and downs of 2023, we have remained resolute in our commitment to justice, inclusion, and sharing the Good News of God's grace with our ever growing and changing campus communities. We are so grateful to our denominational parnters, the Southeast Michigan Synod of the ELCA and the Episcopal Diocese of Michigan, our church partners, St. Paul Lutheran Church and the Cathedral Church of St. Paul, as well as all of our donors and supporters. Without you, none of this is possible. Peace, Pastor Ben

# Our core values lived out

Delivering Stocktober food donations to the Hawks Nest at Henry Ford College and the Student Food Pantry at University of Michigan-Dearborn

A birds eye view of our Tuesday night community group in the Wayne State University student center



Offering Glitter Ashes to passers by on Gullen Mall at Wayne State University on Coming Out Day

Ending the day around a bonfire for games and s'mores during our Annual Trip to Hell, MI



## Nia Harris, Wayne State Journalism Major

"Being a part of All.Together has allowed me first and foremost to build a stronger connection with God. I first joined All.Together when my faith was at its lowest, and I was questioning if God still loved me regardless of my sexuality. Attending my first community group in spring 2022, I immediately, felt accepted and over time as I kept returning, learned that God's love is not measured on any scale, especially not because of one's sexuality. Serving as a member on the leadership team now has gained me access to new people, new opportunities, a new foundation of self-love and a stronger love of God and his community."

## Ezra Simon, Wayne State University Advertising Major

"All.together means community to me. I don't feel like my queerness is sensationalized, I feel like I can simply be and exist while engaging with my religion. I thoroughly appreciate being involved with a group of like-minded individuals who are open-minded."





## Jamerika Ramsey, Wayne State Law School Alum

"I am incredibly grateful to be a part of All.together, a radically inclusive campus ministry community that has provided me with unparalleled opportunities for spiritual growth, community bonding, and meaningful experiences. I joined when I was a law student at Wayne Law last year, and I have been a member since. The regular communal gatherings, worship sessions, fundraising efforts, and shared adventures have enriched my life in countless ways. I am sure that many of the community members have an experience similar to my own. In fact, many of us have a plan to experience the Holy Land"

## Jewel Richardson, Wayne State University Fine Arts Major

"All.together has been a special place for me to be vulnerable and accepted for who I am. I have been able to talk about my relationship with God and my faith in an environment that is judgement free and supports me unconditionally. I am so thankful to be apart of a community group that continues to push me and believe in me through out my journey here at Wayne state."





## Madison Johnson, Wayne County Community College Anesthesia Tech Program

"Being a part of All.together connects me with all my friends and our meetings give us a chance to learn more about each other as well as religion and how we choose to express it. It's also a very fun organization to be a part of. It's breaking the norms of tradition and we get better every time we get together! That's what's it like for me also my sort of away family"

all.togethercommunity.org



@all.togethercommunityFB



@all.togethercommunity

# **TOWER FUND & OUTREACH FUND**

The establishment of the two funds below, **The Proverbs Fund** and **The Matthew Fund**, together bears witness to a Cathedral that is at the same time dedicated to the mission, ministry and perpetuation of this community of faith as a beacon for faith and symbol of God's presence as a strong tower to this community, as well as a community that takes seriously our Lord's commandment to love others – all others in all circumstances and to use our resources to improve the lives and conditions of every human being.

The Proverbs 18:10 Fund (also referenced as The Proverbs Fund or Tower Fund) Drawn from the verse it cites, "The name of the LORD is a strong tower; the righteous run into it and are safe" the Proverbs 18:10 Fund is intended to receive gifts for the funding of the design, building and lighting of the great tower of the Cathedral in a style consistent with the gothic architecture of the Cathedral, but not necessarily identical to the original R.A. Cram renderings. The final design must be approved by the Cathedral Vestry. All interest and other earnings of The Fund become a part of The Fund. The Proverbs 18:10 Fund allows for all donated monies and earnings to be expended to accomplish the purpose stated above. In 2021 a planned giving gift and other contributions contributed to the growth of this fund, which is invested through the Growth and Income Fund of the Trustees of the Diocese of Michigan.

The Matthew 22:39 Fund (also referenced as the The Outreach Fund) Drawn from the verse it cites, "And the second is like it, you shall love your neighbor as yourself" the Matthew 22:39 Fund is intended to receive gifts for the purpose of assisting, through new or pre-existing ministries, those whom Christ would deem our neighbors. The Vestry of the Cathedral shall determine the appropriate distributions from The Fund. This fund will receive donations until such time as the fund reaches a minimum principal of \$25,000 (in dollars contributed and interest earned) dollars in the fund. At the time the fund reaches a minimum of \$25,000, ninety percent (90%) of the annual earnings over and above the \$25,000 principal may be used for the fund's stated purpose, and the remaining ten percent (10%) is to be invested into the principal of the fund. When the fund, by virtue of gifts and earnings, reaches a principal amount of \$250,000, then eighty percent (80%) of the annual earnings can be used for The Fund's stated purpose and twenty percent (20%) is reinvested into the principal of The Fund.

Donors may contribute to either or both funds by directly and specifically.

If you are interested in giving to either fund, either through a direct contribution, or through planned (legacy) giving, please contact the Dean, a Warden, the Treasurer, or Jim Edwards. You may also return the bottom of this page to the Cathedral Office and we will contact you.

| I am interested in supporting:   The Proverbs Fur Please contact me to discuss this opportunity. | nd □ The Matthew Fund □ Both |
|--------------------------------------------------------------------------------------------------|------------------------------|
| Name:                                                                                            | Email Address:               |
| Street:                                                                                          | Phone:                       |
| City/State/Zip:                                                                                  |                              |

Approved by the Cathedral Vestry March 19, 2013

# Tithes & Offerings 2024 – Our 200th Year!



In the spirit of generosity, gratitude, and commitment to move the work of the Cathedral Church of St. Paul forward, I/we make this statement and pledge of Christian Stewardship:

| ☐ I/we have remembered the Cathedral Church of St. Paul in my/our will, estate planning, or other legacy giving plan. ☐ Please contact me/us regarding how to include this congregation in my/our will, estate planning, or legacy giving.  The Stewardship of God's gifts to us includes dedicating some of our lives to service. It takes a great deal of time, talent, and treasure to operate the Cathedral Church of St. Paul. Increase your joy by becoming involved by volunteering your time and talent.  Ministry areas of interest are: (please check items and you will be contacted): ☐ Acolytes ☐ Outreach ☐ Evangelism ☐ Education (adult) ☐ Education (youth) ☐ Altar Guild ☐ Pastoral Care ☐ Gardens & Grounds ☐ Children & Youth ☐ 20/30 Somethings ☐ Fellowship groups ☐ Lectors/readers ☐ Ushers ☐ Guides/Docents ☐ Choir/Choir School ☐ Office volunteer ☐ Convention Delegate ☐ Meal Team (The Breakfast) ☐ Audio/Video Tech Team                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | My/our co                                                                                                |                                                                                                 | per week, or \$<br>per year                                                                  | •                                                                                |  |  |  |
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| City                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                          | · ·                                                                                             |                                                                                              |                                                                                  |  |  |  |
| Check if you want offering envelopes (please check one of the following)   Weekly Envelopes or   Monthly Envelopes   I would like information on Online/E-giving. (Information also available at detroitcathedral.org)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Name                                                                                                     |                                                                                                 | Date                                                                                         |                                                                                  |  |  |  |
| □ Check if you want offering envelopes (please check one of the following) □ Weekly Envelopes or □ Monthly Envelopes □ I would like information on Online/E-giving. (Information also available at detroitcathedral.org)  St. Paul Society  Those who choose to remember the Cathedral Church of St. Paul in their will, estate planning, or other legacy giving plan and notify us of this intention become members of the St. Paul Society. Notification does not have to contain your specific plan details, and we can provide you with a simple notification form to assist you. □ I/we have remembered the Cathedral Church of St. Paul in my/our will, estate planning, or other legacy giving plan. □ Please contact me/us regarding how to include this congregation in my/our will, estate planning, or legacy giving.  The Stewardship of God's gifts to us includes dedicating some of our lives to service. It takes a great deal of time, talent, and treasure to operate the Cathedral Church of St. Paul. Increase your joy by becoming involved by volunteering your time and talent.  Ministry areas of interest are: (please check items and you will be contacted): □ Acolytes □ Outreach □ Evangelism □ Education (adult) □ Acolytes □ Outreach □ Pastoral Care □ Gardens & Grounds □ Children & Youth □ 20/30 Somethings □ Fellowship groups □ Lectors/readers □ Children & Youth □ 20/30 Somethings □ Fellowship groups □ Lectors/readers □ Convention Delegate □ Meal Team (The Breakfast) □ Audio/Video Tech Team □ Vestry □ Community Events (Noël Night, Dlectricity, etc.) □ Stewardship | Address                                                                                                  |                                                                                                 | City                                                                                         | Zip                                                                              |  |  |  |
| Weekly Envelopes or   Monthly Envelopes     I would like information on Online/E-giving. (Information also available at detroitcathedral.org)    St. Paul Society                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Phone                                                                                                    | ······································                                                          | Email Address                                                                                |                                                                                  |  |  |  |
| Those who choose to remember the Cathedral Church of St. Paul in their will, estate planning, or other legacy giving plan and notify us of this intention become members of the St. Paul Society. Notification does not have to contain your specific plan details, and we can provide you with a simple notification form to assist you.    I/we have remembered the Cathedral Church of St. Paul in my/our will, estate planning, or other legacy giving plan.   Please contact me/us regarding how to include this congregation in my/our will, estate planning, or legacy giving.    The Stewardship of God's gifts to us includes dedicating some of our lives to service. It takes a great deal of time, talent, and treasure to operate the Cathedral Church of St. Paul. Increase your joy by becoming involved by volunteering your time and talent.    Ministry areas of interest are: (please check items and you will be contacted):   Acolytes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | ☐ Weekly Enve                                                                                            | lopes or $\square$ Monthly Enve                                                                 | lopes                                                                                        | ble at detroitcathedral.org)                                                     |  |  |  |
| legacy giving plan and notify us of this intention become members of the St. Paul Society. Notification does not have to contain your specific plan details, and we can provide you with a simple notification form to assist you.    I/we have remembered the Cathedral Church of St. Paul in my/our will, estate planning, or other legacy giving plan.   Please contact me/us regarding how to include this congregation in my/our will, estate planning, or legacy giving.    The Stewardship of God's gifts to us includes dedicating some of our lives to service. It takes a great deal of time, talent, and treasure to operate the Cathedral Church of St. Paul. Increase your joy by becoming involved by volunteering your time and talent.    Ministry areas of interest are: (please check items and you will be contacted):   Acolytes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                          |                                                                                                 | St. Paul Society                                                                             |                                                                                  |  |  |  |
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| of time, talent, and treasure to operate the Cathedral Church of St. Paul. Increase your joy by becoming involved by volunteering your time and talent.  Ministry areas of interest are: (please check items and you will be contacted):  Acolytes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | giving plan.                                                                                             |                                                                                                 | •                                                                                            |                                                                                  |  |  |  |
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| □ Education (youth)       □ Altar Guild       □ Pastoral Care       □ Gardens & Grounds         □ Children & Youth       □ 20/30 Somethings       □ Fellowship groups       □ Lectors/readers         □ Ushers       □ Guides/Docents       □ Choir/Choir School       □ Office volunteer         □ Convention Delegate       □ Meal Team (The Breakfast)       □ Audio/Video Tech Team         □ Vestry       □ Community Events (Noël Night, Dlectricity, etc.)       □ Stewardship                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Ministry areas of interest are: (please check items and you will be contacted):                          |                                                                                                 |                                                                                              |                                                                                  |  |  |  |
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The blessing of these gifts of 2024 offerings will be Sunday, October 29, at all services. While your pledge is welcome at any time, please plan to submit it to the Cathedral Office by mail or email or through our website or phone call (313-833-7542), beforehand, if possible.

The Vestry and Stewardship Committee, along with the Dean and Clergy, and the people of the Cathedral Community, thank you, in advance, for your careful and prayerful response to this invitation to celebrate God's abundance and our collective journey deeper into a life of holy generosity.

Grace and peace to you.

# A Glimpse at a Moment from our Past

The following article was published in the February 1, 1948 issue of The Living Church as "Evening Prayer Telecast"

The first church service televised by radio station WWJ-TV, Detroit, Mich., was that of Evening Prayer, including an Advent pageant entitled "Preparing the Way," presented on the afternoon of the last Sunday in Advent, December 21st, by the youth of St. Paul's Cathedral, Detroit. The Very Rev. John J. Weaver, dean of the cathedral, and the Rev. Canon Robert D. Bohaker participated in the service, which marked another milestone in the long association between WWJ, the Detroit News, and the cathedral, whose morning service on Sundays is the oldest religious broadcast in the United States. It was first heard over WWJ on April 20, 1922.

A layman who sat in the WWJ studio and witnessed the televising of the service made the following comments: "When I received an invitation to attend the televising of a service from St. Paul's Cathedral, I approached the whole thing with a feeling of fear. I fully expected that this would be a rather cold and formal sort of thing, from which one would not get very much. I suppose I felt it would be like the moving picture version of a book which I had read and heard reviewed from time to time. Thus the entire affair would be very matter of fact.

"Nearly all Churchmen know and love Evening Prayer; we know where it starts, and we know where it stops. But I must confess that the first thirty seconds of that service, as it appeared on the television screen, changed my whole opinion of the possibilities of the Church over the air.

"In the room with me were two other Church people, who had been raised in the Church and who know the service from start to finish. It was interesting to note their reactions to the events appearing on the screen. The woman replaced her hat; the man forgot to light his cigar; and as the service progressed through the processional hymn, the Opening Sentences, the prayers, the General Confession, I could hear my companions entering into the service along with the congregation seated in St. Paul's Cathedral, two miles away. This was also true of the Creed and the other responses during the service.

"A moving pageant took the place of a sermon, and as we sat there in the darkness, one could feel the spirit of the service coming across the screen. Thoughts of the possibilities now open to the Church — carrying the services, visually, to the sick, the shut-in, hospital patients, men in prison, and many more — ran through my mind. All the warmth of the great service could be felt, somehow, in that little room, as the cameramen swung their instruments from priest to altar to congregation, and to the altar again. And we three felt, as we sat together in that small place, that it was good to have been there.

"Several days before the service was to take place, I jokingly charged Dean Weaver with driving Episcopalians 'to drink' because so many of our television sets are installed in taverns and barrooms. I understand that the radio station conducted a survey shortly after this televised broadcast, among some of the taverns. The general reaction seemed to be that as the service unfolded itself on the screen, first of all people stopped smoking to look and to listen, and then

many who usually spent the evening in that place disappeared at the close of the service. Could this mean that we have found a means of converting people at a distance? It is the prayer of many who witnessed the telecast that our Church may continue to pioneer in this new and fascinating field, and so bring the Good News of Christ into the lives of many now untouched."

Detroit's WWJ, which began daily broadcasts on August 20, 1920, claims to be "America's Pioneer Broadcasting Station," and expanded to regular television broadcasts on March 4, 1947, as Michigan's first television station. Today, WWJ-TV is the NBC-affiliated WDIV-TV. The Cathedral Church of St. Paul in Detroit, known at one time as "the Radio Cathedral" for its early embrace of that medium, no longer has a weekly television broadcast, but it livestreams 14 services each week.

## **Cathedral Activity**

#### **Baptisms**

Charlotte Comstock Robert Ketchum

Patrick Charles Pacheco

Jeffrey Lacy – recorded at the Cathedral for the Church at Crossroads

## Confirmations & Receptions

Charlotte Comstock - Confirmed Robert Ketchum - Confirmed Joseph John-Rosenick Poisson – Received

## **Marriages**

George Lane Dischinger, III and Teresa Mary Wakeen

## Transfers-In / New Member

Mark Savitskie

Bren O'Connor – Letter of Transfer

#### **Transfers Out**

Andrew Hnatow – Letter of Transfer Anthony Ilardi - Letter of Transfer Kit Ilardi - Letter of Transfer

#### **Burials**

Philip S. Mc. Wright
Maedell Howard
Phyllis Roullier
Delores Dacres-Johnson
Philip McGowan
Christopher Davidson
Edwin Arnfield
Susan Brumback
Helen Young
James Fryer
Sylvester Lockett
Jane Brooks
Catherine Bell Suchocki
Tyrone Mills

And the recommittal of individuals from St. Andrew's, Clawson to the Garden of St. Andrew the Fisherman at the Cathedral Church of St. Paul

Catherine Calvin Christine Elliott Althea Thompson Steven A. Calvin Phyllis Jenkins J.D. Thompson W. Ken Calvin Paul Keyes John Walton, Jr. Wm. Kenneth Calvin Virginia B. Likins

#### Faithful Departed Since the Annual Meeting Last (not listed above)

Winifred Madsen David Bartlett

# The Cathedral Church of St. Paul

## Statement of Desire to Become a Member

To: The Cathedral Church of St. Paul, Detroit MI, an Episcopal Church

It is my desire to become an official member of The Cathedral Church of St. Paul. By signing this letter and, checking the appropriate boxes below I desire to have my membership recorded at the Cathedral either through a Transfer from another Episcopal Congregation *or* by the Recording of Baptism.

| Full Nar | me:               |                                                                                      |                                 |                                     |                  |                                                  |        |
|----------|-------------------|--------------------------------------------------------------------------------------|---------------------------------|-------------------------------------|------------------|--------------------------------------------------|--------|
| Address  | :                 |                                                                                      |                                 |                                     |                  |                                                  |        |
| Phone:   |                   | home/cell:                                                                           |                                 |                                     | work:            |                                                  |        |
| Email:   |                   |                                                                                      |                                 |                                     |                  |                                                  |        |
|          |                   |                                                                                      |                                 |                                     |                  | Signature                                        | & date |
|          |                   | Complete ap                                                                          | propriate in                    | formation belo                      | w – one section  | only                                             |        |
| 1        | member<br>another | member of another ership transferred to of an Episcopal Church.)  of the Episcopal C | o the Cathec<br>ach or were bap | dral Church of<br>otized in an Epis | St. Paul. (Checi | k this if you have ever<br>you have never transf | been a |
|          | Addres            | ss: (as much as you kn                                                               | now):                           |                                     |                  |                                                  |        |
|          |                   | paptized there (full of if you have been C                                           |                                 |                                     |                  |                                                  |        |
|          |                   | been baptized in a Check this if you are                                             |                                 |                                     |                  |                                                  | f St.  |
|          |                   | paptized there (full of if you have been C                                           |                                 | ,                                   |                  |                                                  |        |
| ]        | Name (            | of the Church (if k                                                                  | nown):                          |                                     |                  |                                                  |        |
| _        | Addres            | ss: (as much as you kn                                                               | now):                           |                                     |                  |                                                  |        |

# The Cathedral Church of St. Paul

The Rev'd Dr. Bonnie A. Perry, 11th Bishop of the Episcopal Diocese of Michigan

# Staff

The Very Rev'd Dr. S. Scott Hunter, 10th Dean & 17th Rector

The Ven. Timothy W. Spannaus, Cathedral Deacon & Archdeacon of the Diocese of Michigan

The Rev'd Anthony C. Estes, Associate for the Detroit Church Partnership shared with Partnership

The Rev'd Judith L. Schellhammer, Priest Associate part-time (8 hours per week) starting July 2023

The Rev'd Deacon Sharon L. Watton, Deacon Emerita (named Deacon Emerita upon retiring in 2012) non-stipend

Robin Doher, Financial Administrator

Sarah Simko, Associate Organist & Communications Coordinator

Jeremy David Tarrant, Canon Precentor, Organist and Choirmaster

## Cathedral Chapter Staff

Charlotte Comstock, Director of Operations  $^{\rm full\ time\ Chapter\ starting\ midyear\ 2023}$ 

Zachary M. Cummins, Facility Manager

Healy Grant, Front Desk

Maureen Maniece, Operations & Front Desk part-time Erin McClellan, Operations & Front Desk part-time

## Detroit & Dearborn Campus Ministry (All.together)

The Rev'd Ben Adams, Campus Chaplain

## Honorary Canons (in order by year of their seating)

The Rev'd Cn. William S. Logan (requiescat in pace March 2018)

The Rev'd Cn. Ralph G. McGimpsey The Rev'd Cn. P. Ronald Spann

The Rev'd Cn. A. Dexter Chaney The Rev'd Cn. A. Paul Nancarrow

The Rev'd Cn. Meredith Hunt The Rev'd Cn. Robert E. Neily

The Rev'd Cn. Jannel Glennie The Rev'd Cn. Jonathan Sams

The Rev'd Cn. Gordon Weller Cn. Timothy D. Wittlinger

Cn. Jo Ann Hardy Cn. Jim Toy (requiescat in pace Dec. 2021)

Cn. Bonnie Anderson The Rev'd Cn. Dr. Richard Hamlin

The Rev'd Cn. Joe Summers